



# RESEARCH CORPORATION OF THE UNIVERSITY OF GUAM

## Resolution No. 21-01 RELATIVE TO APPROVING THE RCUOG FY 2022 BUDGET

**WHEREAS** the Research Corporation of the University of Guam (RCUOG) was established by Public Law 32-114 as a public corporation; and

**WHEREAS**, the purpose of the RCUOG includes the promotion of assigned educational, scientific and literary pursuits of the University of Guam's grants and contracts through aiding in the development of study, training, and research and to furnish the means and methods to do so; and

**WHEREAS**, Public Law 32-114 authorizes the RCUOG to submit an annual budget to the Board of Directors for approval; and

**WHEREAS**, the Fiscal Year 2022 operations budget, appended to this resolution as Attachment A, will be submitted to the University of Guam Board of Regents for approval.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors hereby adopts the Fiscal Year 2022 operations budget for the Research Corporation of the University of Guam.

Adopted this 26th Day of March 2021.

*Thomas W. Krise*

Thomas W. Krise (Mar 26, 2021 16:10 GMT+10)

Dr. Thomas W. Krise, Chairperson

**ATTESTED:**

*Cheryl R. Sangueza*

Cheryl R Sangueza (Mar 27, 2021 17:08 GMT+10)

Dr. Cheryl Sangueza, Secretary

<b>FY22 Operations Budget</b>	
Revenue:	
Indirect Cost Allocation/Administrative Fees	548,000
Expenditures:	
Personnel (Salary & Benefits)	422,034
Contractual Services	
UCRF Support Assoc (annual dues)	1,125
Insurance Premiums (UE)	91,120
Miscellaneous	9,000
Copier	4,000
Contracts	5,000
Travel / Training / Workshops	10,000
Supplies / Equipment / Others	5,000
	<u>547,279</u>
Total Expenditures	547,279
Surplus (Deficit)	<u>721</u>

Staffing Pattern	Salary	Benefits	Total
Executive Director	125,000	13,313	138,313
Chief Business Officer	94,000	10,011	104,011
Accounting Specialist	71,552	7,620	79,172
HR Specialist II	19,250	3,369	22,619
Grant Assistant III	16,000	1,224	17,224
Accounting Analyst II	37,107	5,436	42,543
Grant Assistant I	12,000	918	12,918
Est. Increments for staff (3%)			5,234
Total			<u>422,034</u>



Submitted By: Cathleen Moore Linn  
 Executive Director  
 3/22/2021  
 Date









# Binder1

Final Audit Report

2021-03-27

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