

University of Guam
Staffing Pattern
FY2022 - 3rd Quarter (Apr-Jun)

Ct	Position Code	Name	Most Recent Position Date	Title	Salary	Grade	UGPP Grade	Step	INCREMENT		SUBTOTAL	Local/Federal/Other Funds	BENEFITS							TOTAL BENEFITS	TOTAL
									Date	Amt			Retirement (28.32%)	Retire RDI Amt (\$19.01 *26PP)	Social Security (6.2%)	Medicare (1.45%)	Life (\$7.03 *26PP)	Medical	Dental		
25	COMP-JWAD-001D	WIGLESWORTH, JOHN THOMAS	08/27/18	JUNIOR WEB APPLICATION DEVELOPER	\$42,389		UGPP/K	07	08/27/19	\$0	\$42,389	NON-APPROPRIATED	\$12,005	\$494	\$0	\$615	\$183	\$3,673	\$0	\$16,969	\$59,358
26	LREC-LIT1-001D	BARCINAS, PATRICIA YOSHIDA	05/21/22	LIBRARY TECHNICIAN I	\$23,171	F		01		\$0	\$23,171	NON-APPROPRIATED	\$6,562	\$494	\$0	\$336	\$0	\$0	\$0	\$7,392	\$30,563
27	MARC-MCCD-003D	DE FANT, VIA JUSTINE FUENTES	12/06/21	MARKETING COMMUNICATIONS COORDINATOR	\$40,762		UGPP/M	01		\$0	\$40,762	NON-APPROPRIATED	\$11,544	\$494	\$0	\$591	\$183	\$2,315	\$240	\$15,367	\$56,129
28	POST-POAS-001D	PHILLIP, LOYOLA A.K. RIVERA	07/28/21	POSTAL ASSOCIATE	\$26,520		UGPP/H	01	07/26/22	\$0	\$26,520	NON-APPROPRIATED	\$7,510	\$494	\$0	\$385	\$183	\$3,673	\$332	\$12,577	\$39,097
29	ACAD-POCR-001L	TOM, MIDSON	04/25/22	PROGRAM & OUTREACH COORDINATOR	\$40,762		UGPP/M	01		\$0	\$40,762	NON-APPROPRIATED	\$11,544	\$494	\$0	\$591	\$0	\$0	\$0	\$12,629	\$53,391
30	PRES-PICR-002D	ROBERTO, KALYNE L.	08/26/21	PROJECT COORDINATOR	\$38,506		UGPP/L	02	08/26/22	\$0	\$38,506	NON-APPROPRIATED	\$10,905	\$494	\$0	\$558	\$183	\$7,803	\$272	\$20,215	\$58,721
31	MARC-RS01-001D	VENTURA, DESIREE TAIMANGLO	09/27/21	RESEARCH ASSOCIATE II	\$52,570		UGPP/M	08		\$0	\$52,570	NON-APPROPRIATED	\$14,888	\$494	\$0	\$762	\$183	\$0	\$0	\$16,327	\$68,897
32	COMP-SOPE-004L	MALABANAN, ARNELL DAGALA	01/25/21	SENIOR COMPUTER OPERATOR	\$40,841	K		06	01/25/22	\$0	\$40,841	NON-APPROPRIATED	\$11,566	\$494	\$0	\$592	\$183	\$0	\$0	\$12,835	\$53,676
33	NSMA-TEAS-066D	DOREGO, MELECIO DIONGON	01/21/20	TEACHING ASSISTANT	\$26,520	***		01		\$0	\$26,520	NON-APPROPRIATED	\$0	\$0	\$1,644	\$385	\$183	\$2,315	\$0	\$4,527	\$31,047
34	MARC-TBPM-001D	CRUZ, CABRINI F	01/04/21	TEXTBOOK PROJECT MANAGER	\$42,307		UGPP/M	02	01/04/23	\$0	\$42,307	NON-APPROPRIATED	\$11,981	\$494	\$0	\$613	\$183	\$0	\$0	\$13,272	\$55,579
				TOTAL NON APPROPRIATED FUNDS	\$1,211,287					\$1,707	\$1,212,994		\$336,009	\$14,828	\$1,644	\$17,588	\$4,752	\$97,101	\$6,378	\$478,301	\$1,691,295
				TOTAL UNIVERSITY OF GUAM - FY22 QTR 3	\$32,991,972					\$23,015	\$33,014,987		\$9,329,183	\$178,428	\$4,523	\$472,987	\$90,111	\$2,247,039	\$123,200	\$12,445,470	\$45,460,457

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# of Full Time Employees		% of Total FT	% of Total Employees
Administrators	41	7.1%	4.4%
Faculty	182	31.5%	19.7%
Staff	354	61.4%	38.4%

Total FT Employees 577 100.0%

# of Part Time Employees		% of Total PT	% of Total Employees
Adjuncts	233	67.5%	25.3%
Administrator(s)	0	0.0%	0.0%
Staff	112	32.5%	12.1%

Total PT Employees 345 100.0%

Total # of Employees for FY2022 QTR 3	<u>922</u>	<u>100.0%</u>
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As of 06/30/22