

# UNIVERSITY OF GUAM



UNIBETSEDÁT GUAHAN



UNIVERSITY OF  
**GUAM**  
UNIBETSEDÁT GUAHAN

Academic Year 2013-2014

# Fact Book



## A Message from the President



I am pleased to announce the 2013-2014 edition of the University of Guam Fact Book. The Fact Book is designed as a convenient and authoritative reference guide and as a historical record of our growing University. The book includes data and information on our faculty, students, administration, physical resources and revenue sources.

Significant institutional outcomes included: UOG held tuition rates the same for 5 years, with the support of the Guam Legislature and Governor; Fall 2013 student enrollment of 3,836 was the 2nd highest ever; our regional accreditor, WASC, praised UOG after reviewing our 2013 Interim Report, for financial improvements, collaborative campus culture, presidential leadership, open communications, and efforts in enrollment management, program review, and assessment.

Since our beginning in 1952 as a teacher training junior college in Mongmong, the University of Guam has grown into the largest U.S. accredited institution of higher learning on this side of the international dateline. Today, the University offers 35 undergraduate degree programs and 15 graduate programs and has graduated over 15,500 students who are now engaged, dynamic professionals in Guam, our neighboring island communities and across the world.

We hope that the information presented here will highlight the many facets that comprise the University of Guam and will help you gain a greater understanding of the nature of the University.

Biba UOG!

Dr. Robert A. Underwood  
President

A Message from the Senior Vice President,  
Academic and Student Affairs



Hafa Adai! I am pleased to present the seventh edition of the University of Guam Fact Book for the academic year 2013-2014. The Fact Book continues to be a reference for facts and figures on the University's activities from student enrollment to the number of degrees conferred; from faculty demographics to instructional resources.

The Fact Book is a team effort, compiled by the Office of Academic Assessment and Institutional Research in collaboration with the Office of Academic Affairs and Student Services, the Office of Enrollment Management and Student Services, the Office of Admissions and Records, the Financial Aid Office, the Learning Resources Center, the Comptroller's Office, the Human Resources Office, the Integrated Marketing Communications Office, and the Information Technology Resources/ Computer Center. Thank you to all of the staff who contributed towards producing these statistics.

As this Fact Book demonstrates, the University continues its growth in enrollment, retention, and graduation rates, and demonstrates sound financial management as it garners grants and contracts revenue.

Biba UOG!

Anita Borja Enriquez, D.B.A  
Senior Vice President for Academic and Student Affairs

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## University Profile

### Mission

Ina, Diskubre, Setbe – To Enlighten, To Discover, To Serve

### Contact Information

303 University Drive  
UOG Station  
Mangilao, Guam 96923  
[www.uog.edu](http://www.uog.edu)

General Inquiries:  
(671) 735-2990  
Admissions Office:  
(671) 735-2201  
[admitme@uguam.uog.edu](mailto:admitme@uguam.uog.edu)

NCES IPEDS Unit ID: 240754  
FAFSA School Code/OPE ID#: 00393500

### Institutional Profile

The University of Guam is an open-admissions, semester-based, U.S. land-grant public comprehensive university offering 15 master's degree programs, 35 bachelor's degree programs, and one (1) associate's degree program in nursing. These programs are administered by the College of Liberal Arts and Social Sciences ("CLASS"), the College of Natural and Applied Sciences ("CNAS"), the School of Business and Public Administration ("SBPA"), the School of Education ("SOE"), and the School of Nursing and Health Sciences ("SNHS"). In addition, continuing education unit (CEU) classes, professional development training, and English language training are offered through the Office of Professional and International Programs ("PIP").

The University of Guam has conferred over 15,000 degrees over the past 62 years.

### Statements of Accreditation

The University of Guam is accredited by the WASC Senior College and University Commission (WSCUC, <http://www.wascsenior.org>). In addition to WASC accreditation, the following specialized organizations have accredited our professional academic programs:

- Council on Social Work Education (CSWE) for the undergraduate Social Work program
- International Assembly for Collegiate Business Education (IACBE) for the Business Admin programs
- Council for the Accreditation of Educator Preparation (CAEP, formerly NCATE) for the Education programs
- Accreditation Commission for Education in Nursing, Inc. (ACEN, formerly NLNAC) for the Nursing program

### Board of Regents (AY2013-2014)

Dr. W. Chris Perez, *Chairperson*  
William Leon Guerrero, *Vice Chairperson*  
Marcus Fong, *Treasurer*  
Chris Felix, *Regent*  
Elizabeth Gayle, *Regent*

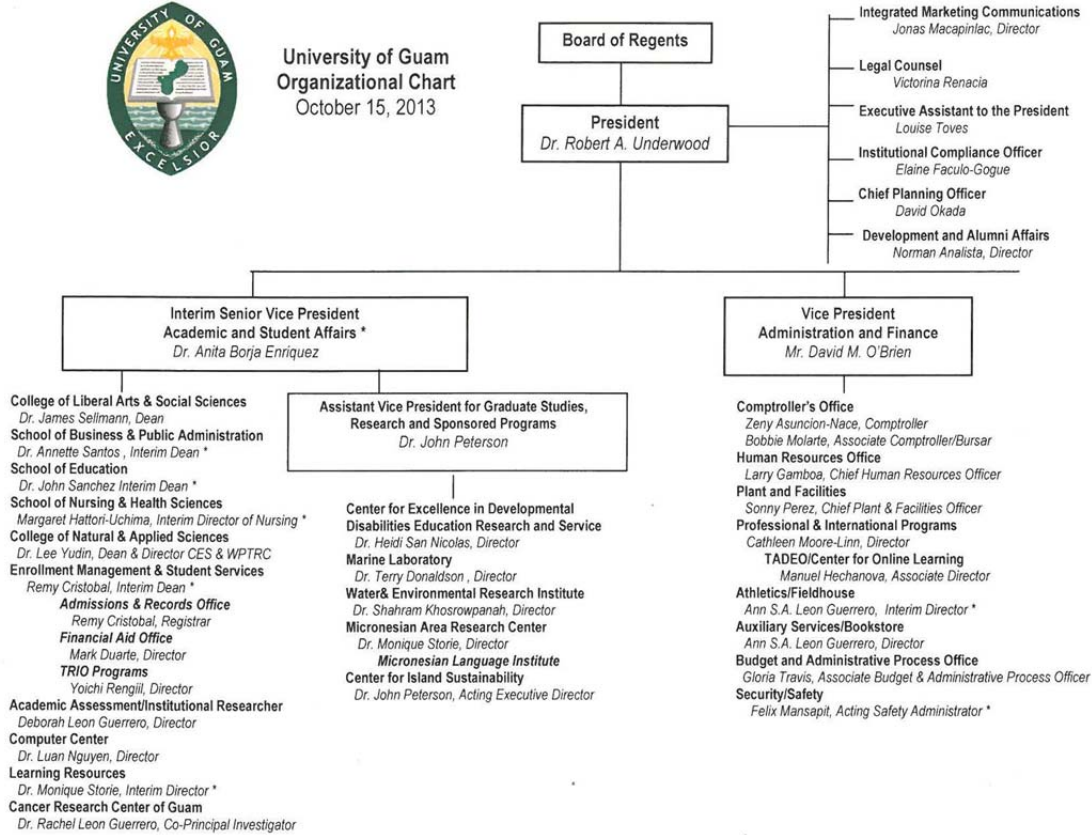
Mariflor Herrero, *Regent*  
Jillette Leon Guerrero, *Regent*  
Anthony Quenga, *Student Regent*  
Antoinette Sanford, *Regent*  
Robert A. Underwood, *Executive Secretary*

### Administration (AY2013-2014)

Robert A. Underwood, Ed.D., *President*  
Anita Borja Enriquez, D.B.A., *Senior Vice President for Academic and Student Affairs*  
David M. O'Brien, *Vice President for Administration and Finance*  
John Peterson, Ph.D., *Assistant Vice President for Graduate Studies, Research and Sponsored Programs*



**University of Guam  
Organizational Chart**  
October 15, 2013



\*Search pending

Dr. Robert A. Underwood, President

A LAND GRANT INSTITUTION ACCREDITED BY THE WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES  
University of Guam is an Equal Opportunity Employer and Provider



## 2013-2014 Academic Year Profile

### 2013 Fall Semester Enrollment: 3836 Students

- 41% male, 59% female
- 73% full-time, 27% part-time
- 49.8% Pacific Islander, 41.9% Asian, 3.8% White/Non-Hispanic, 0.6% Black/African American, 0.8% Hispanic, 2.2% Other, 0.1 % Native American/Alaskan, and 0.8% Non-Resident Alien (i.e., International Students)
- Average age
  - Undergraduates: 23
  - Graduates: 34
  - Non-degree: 36
- 3488 degree-seeking undergraduates
  - 571 incoming new freshmen
- 304 graduate students
- 44 non-degree-seeking and postgraduate students

### Student Enrollment by Ethnicity, Gender, Load, and Academic Level 2013 Fall Semester

TERM	Ethnicity	Headcount	% of Total Enrollment	Gender		Load		Academic Level	
				Male	Female	Full time	Part time	Undergraduate	Graduate
13/FA	NonResident Alien	32	0.8%	16	16	30	2	30	2
13/FA	American Indian/Native Alaskan	5	0.1%	2	3	2	3	4	1
13/FA	Asian-Chinese	56	1.5%	28	28	39	17	53	3
13/FA	Asian-Filipino	1400	36.5%	582	818	1081	319	1318	82
13/FA	Asian-Indian	7	0.2%	1	6	5	2	7	
13/FA	Asian-Japanese	29	0.8%	14	15	20	9	28	1
13/FA	Asian-Korean	66	1.7%	34	32	48	18	63	3
13/FA	Asian-Other	34	0.9%	16	18	25	9	31	3
13/FA	Asian-Thai	1	0.0%		1	1		1	
13/FA	Asian-Vietnamese	10	0.3%	4	6	8	2	10	
13/FA	Black Non Hispanic	22	0.6%	9	13	12	10	15	7
13/FA	Chamorro-CNMI-Rota, Tinian, Saipan	147	3.8%	61	86	110	37	136	11
13/FA	Chamorro-Guam	1340	34.9%	528	812	904	436	1220	120
13/FA	Hispanic	28	0.7%	8	20	22	6	21	7
13/FA	Malay	4	0.1%	2	2	3	1	4	
13/FA	Micronesia-Chuukese	93	2.4%	33	60	73	20	89	4
13/FA	Micronesia-Kosraen	20	0.5%	9	11	18	2	19	1
13/FA	Micronesia-Marshallese	7	0.2%	2	5	4	3	7	
13/FA	Micronesia-Other	1	0.0%	1		1		1	
13/FA	Micronesia-Palauan	139	3.6%	52	87	118	21	130	9
13/FA	Micronesia-Ponapean	56	1.5%	27	29	50	6	55	1
13/FA	Micronesia-Yapese	45	1.2%	18	27	34	11	40	5
13/FA	Other	83	2.2%	32	51	57	26	76	7
13/FA	Pacific -Other	63	1.6%	30	33	43	20	63	
13/FA	Spanish	1	0.0%		1	1		1	
13/FA	White Non Hispanic	147	3.8%	75	72	84	63	110	37
<b>Total</b>		<b>3836</b>	<b>100%</b>	<b>1584</b>	<b>2252</b>	<b>2793</b>	<b>1043</b>	<b>3532</b>	<b>304</b>
Percent of Enrollment				41%	59%	73%	27%	92%	8%

Source: Colleague; UOG.ENR

## Fall Enrollment by Federal Reporting Race/Ethnic Categories

### By Gender and Load

Ethnicity	2010	2011	2012	2013	% of Gender for 2013	Full Time	Part Time
<b>Males</b>							
Hispanic/Latino	9	7	7	8	1%	7	1
American Indian/Native Alaskan	2	3	2	2	0%	0	2
Asian	594	620	621	681	43%	512	169
Black, Or African American	10	11	5	9	1%	5	4
Pacific Islander	703	711	750	761	48%	517	244
White	64	78	70	75	5%	44	31
Race Or Ethnicity Unknown	40	40	40	32	2%	23	9
Nonresident Alien	10	10	16	16	1%	15	1
<b>Subtotal Males</b>	<b>1432</b>	<b>1480</b>	<b>1511</b>	<b>1584</b>	<b>41%</b>	<b>1123</b>	<b>461</b>
<b>Females</b>							
Hispanic/Latino	15	13	18	21	1%	16	5
American Indian/Native Alaskan	6	2	2	3	0%	2	1
Asian	884	889	879	926	41%	718	208
Black, Or African American	9	13	7	13	1%	7	6
Pacific Islander	1143	1148	1130	1150	51%	838	312
White	94	103	84	72	3%	40	32
Race Or Ethnicity Unknown	44	55	49	51	2%	34	17
Nonresident Alien	12	18	22	16	1%	15	1
<b>Subtotal Females</b>	<b>2207</b>	<b>2241</b>	<b>2191</b>	<b>2252</b>	<b>59%</b>	<b>1670</b>	<b>582</b>
<b>Total Males and Females</b>	<b>3639</b>	<b>3721</b>	<b>3702</b>	<b>3836</b>	<b>100%</b>	<b>2793</b>	<b>1043</b>

Ethnicity	2010	2011	2012	2013	% of 2013 Enrollment	Full Time	Part Time
Hispanic/Latino	24	20	25	29	0.8%	23	6
American Indian/Native Alaskan	8	5	4	5	0.1%	2	3
Asian	1478	1509	1500	1607	41.9%	1230	377
Black, Or African American	19	24	12	22	0.6%	12	10
Pacific Islander	1846	1859	1880	1911	49.8%	1355	556
White	158	181	154	147	3.8%	84	63
Race Or Ethnicity Unknown	84	95	89	83	2.2%	57	26
Nonresident Alien	22	28	38	32	0.8%	30	2
<b>Total Males and Females</b>	<b>3639</b>	<b>3721</b>	<b>3702</b>	<b>3836</b>	<b>100%</b>	<b>2793</b>	<b>1043</b>

By Academic Level

Undergraduate, Degree-Seeking Students

Ethnicity	2010	2011	2012	2013	% of Gender for 2013	Full Time	Part Time
<b>Males</b>							
Hispanic/Latino	8	6	6	6	0%	6	
American Indian/Native Alaskan	1	2	1	1	0%		1
Asian	562	585	586	645	44%	494	151
Black, Or African American	9	10	4	7	0%	5	2
Pacific Islander	634	643	677	701	48%	504	197
White	47	50	48	50	3%	35	15
Race Or Ethnicity Unknown	39	39	39	29	2%	23	6
Nonresident Alien	7	8	14	16	1%	15	1
<b>Subtotal Males</b>	<b>1307</b>	<b>1343</b>	<b>1375</b>	<b>1455</b>	<b>42%</b>	<b>1082</b>	<b>373</b>
<b>Females</b>							
Hispanic/Latino	13	7	14	15	1%	13	2
American Indian/Native Alaskan	5	2	2	3	0%	2	1
Asian	818	809	808	856	42%	695	161
Black, Or African American	8	11	6	7	0%	6	1
Pacific Islander	1011	1017	1038	1043	51%	806	237
White	61	65	57	50	2%	34	16
Race Or Ethnicity Unknown	39	50	45	46	2%	33	13
Nonresident Alien	5	13	19	13	1%	13	0
<b>Subtotal Females</b>	<b>1960</b>	<b>1974</b>	<b>1989</b>	<b>2033</b>	<b>58%</b>	<b>1602</b>	<b>431</b>
<b>Total Males and Females</b>	<b>3267</b>	<b>3317</b>	<b>3364</b>	<b>3488</b>	<b>91%</b>	<b>2684</b>	<b>804</b>

Undergraduate, Degree-Seeking Students

Ethnicity	2010	2011	2012	2013	% of 2013 Enrollment	Full Time	Part Time
<b>Males and Females</b>							
Hispanic/Latino	21	13	20	21	1%	19	2
American Indian/Native Alaskan	6	4	3	4	0%	2	2
Asian	1380	1394	1394	1501	43%	1189	312
Black, Or African American	17	21	10	14	0%	11	3
Pacific Islander	1645	1660	1715	1744	50%	1310	434
White	108	115	105	100	3%	69	31
Race Or Ethnicity Unknown	78	89	84	75	2%	56	19
Nonresident Alien	12	21	33	29	1%	28	1
<b>Subtotal</b>	<b>3267</b>	<b>3317</b>	<b>3364</b>	<b>3488</b>	<b>91%</b>	<b>2684</b>	<b>804</b>

Non-Degree and Postgraduate Students

Ethnicity	2010	2011	2012	2013	% of Gender for 2013	Full Time	Part Time
<b>Males</b>							
Hispanic/Latino	0	0	0	0	0%	0	0
American Indian/Native Alaskan	0	0	0	0	0%	0	0
Asian	5	2	5	5	28%	0	5
Black, Or African American	0	0	0	0	0%	0	0
Pacific Islander	8	4	6	8	44%	0	8
White	4	8	4	4	22%	1	3
Race Or Ethnicity Unknown	0	0	0	1	6%	0	1
Nonresident Alien	0	1	2	0	0%	0	0
<b>Subtotal Males</b>	<b>17</b>	<b>15</b>	<b>17</b>	<b>18</b>	<b>41%</b>	<b>1</b>	<b>17</b>
<b>Females</b>							
Hispanic/Latino	1	3	0	1	2%	0	1
American Indian/Native Alaskan	1	0	0	0	0%	0	0
Asian	11	13	9	9	20%	1	8
Black, Or African American	0	1	0	1	2%	1	0
Pacific Islander	6	10	11	8	18%	1	7
White	6	9	9	6	14%	1	5
Race Or Ethnicity Unknown	2	2	0	0	0%	0	0
Nonresident Alien	0	3	1	1	2%	1	0
<b>Subtotal Females</b>	<b>27</b>	<b>41</b>	<b>30</b>	<b>26</b>	<b>59%</b>	<b>5</b>	<b>21</b>
<b>Total Males and Females</b>	<b>44</b>	<b>56</b>	<b>47</b>	<b>44</b>	<b>1%</b>	<b>6</b>	<b>38</b>

Non-Degree and Postgraduate Students

Ethnicity	2010	2011	2012	2013	% of 2013 Enrollment	Full Time	Part Time
<b>Males and Females</b>							
Hispanic/Latino	1	3	0	1	2%	0	1
American Indian/Native Alaskan	1	0	0	0	0%	0	0
Asian	16	15	14	14	32%	1	13
Black, Or African American	0	1	0	1	2%	1	0
Pacific Islander	14	14	17	16	36%	1	15
White	10	17	13	10	23%	2	8
Race Or Ethnicity Unknown	2	2	0	1	2%	0	1
Nonresident Alien	0	4	3	1	2%	1	0
<b>Subtotal</b>	<b>44</b>	<b>56</b>	<b>47</b>	<b>44</b>	<b>1%</b>	<b>6</b>	<b>38</b>

Graduate Students

Ethnicity	2010	2011	2012	2013	% of Gender for 2013	Full Time	Part Time
<b>Males</b>							
Hispanic/Latino	1	1	1	2	2%	1	1
American Indian/Native Alaskan	1	1	1	1	1%	0	1
Asian	27	33	30	31	28%	18	13
Black, Or African American	1	1	1	2	2%	0	2
Pacific Islander	61	64	67	52	47%	13	39
White	13	20	18	21	19%	8	13
Race Or Ethnicity Unknown	1	1	1	2	2%	0	2
Nonresident Alien	3	1	0	0	0%	0	0
<b>Subtotal Males</b>	<b>108</b>	<b>122</b>	<b>119</b>	<b>111</b>	<b>37%</b>	<b>40</b>	<b>71</b>
<b>Females</b>							
Hispanic/Latino	1	3	4	5	3%	3	2
American Indian/Native Alaskan		0	0	0	0%	0	0
Asian	55	67	62	61	32%	22	39
Black, Or African American	1	1	1	5	3%	0	5
Pacific Islander	126	121	81	99	51%	31	68
White	27	29	18	16	8%	5	11
Race Or Ethnicity Unknown	3	3	4	5	3%	1	4
Nonresident Alien	7	2	2	2	1%	1	1
<b>Subtotal Females</b>	<b>220</b>	<b>226</b>	<b>172</b>	<b>193</b>	<b>63%</b>	<b>63</b>	<b>130</b>
<b>Total Males and Females</b>	<b>328</b>	<b>348</b>	<b>291</b>	<b>304</b>	<b>8%</b>	<b>103</b>	<b>201</b>

Graduate Students

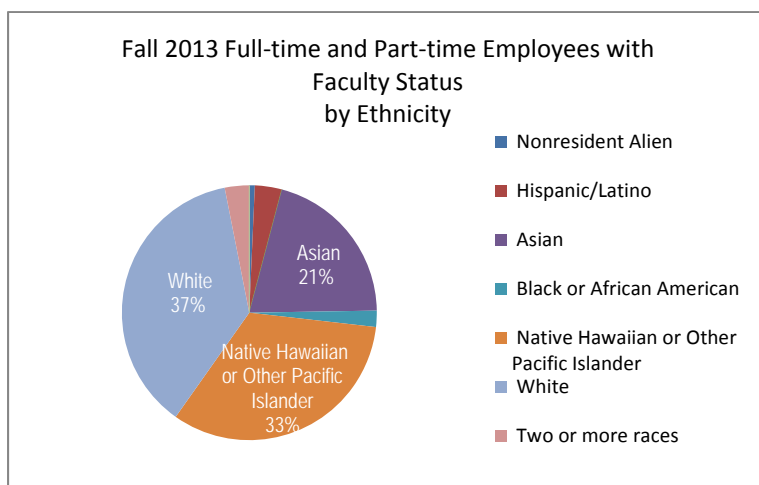
Ethnicity	2010	2011	2012	2013	% of 2013 Enrollment	Full Time	Part Time
<b>Males and Females</b>							
Hispanic/Latino	2	4	5	7	2%	4	3
American Indian/Native Alaskan	1	1	1	1	0%	0	1
Asian	82	100	92	92	30%	40	52
Black, Or African American	2	2	2	7	2%	0	7
Pacific Islander	187	185	148	151	50%	44	107
White	40	49	36	37	12%	13	24
Race Or Ethnicity Unknown	4	4	5	7	2%	1	6
Nonresident Alien	10	3	2	2	1%	1	1
<b>Subtotal</b>	<b>328</b>	<b>348</b>	<b>291</b>	<b>304</b>	<b>8%</b>	<b>103</b>	<b>201</b>

Source: Colleague; UOG.ENR

### Instruction, Research, Public Service Employee Profile

For 2013 Fall Semester, 291 employees were assigned instruction, research, or public service as their primary function. Of the 291, there were:

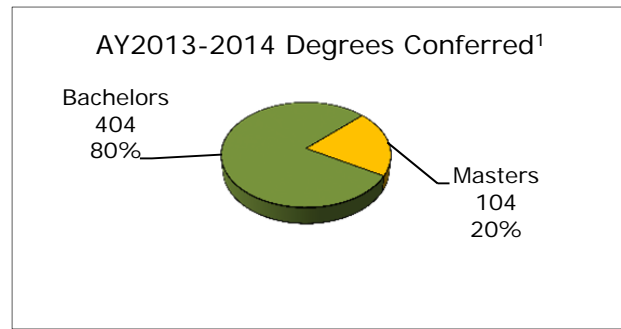
- 49% men and 51% women
- ~~25%~~ **37%** White, Non-Hispanic, ~~44%~~ **33%** Pacific Islander, ~~20%~~ **21%** Asian, 3% Hispanic, ~~3%~~ **2%** Black or African American, and 4% Other Race or Ethnicity or Two or More Ethnicity
- 174 (60%) were full-time, of these:
  - 56% men, 44% women
  - 45% White, Non-Hispanic, 21% Asian 25% Pacific Islander, 3% Hispanic, and 4% Other Race or Ethnicity
  - 55% tenured, 28% on tenure track, and 18 % not on tenure track
  - 143 with tenure or tenure-track status: 38 Professors, 64 Associate Professors, 33 Assistant Professors, and 8 Instructors
  - 31 not on tenure track: 2 Professors (or Extension Specialists), 15 Assistant Professors (or Extension Agent III), and 14 Instructors (or Extension Agent II)
- 117 (40%) were part-time, of these:
  - 38% men, 62% women
 20% Asian, 44% Pacific Islander, 25% White, Non-Hispanic, 3% Hispanic, 3% Black or African American, and 4% Other or Two or More Ethnicity





**508 Degrees conferred in Academic Year 2013-2014<sup>1</sup>:**

- 404 Bachelors Degrees
- 104 Masters Degrees



**Alumni Relations**

The University of Guam Alumni Office is committed to providing Alumni with up-to-date information about events, growth, fund-raisers and activities and encourages all Alumni of the University of Guam to fill out the UOG Alumni Information Form. This form provides UOG with the ability to maintain communication with all of its Alumni, document Alumni success, and allows for Alumni to be a part of the University’s growing accomplishments For more information, contact Norman Analista, Director for Office of Development and Alumni Affairs at (671) 735-2586, [nanalista@uguam.uog.edu](mailto:nanalista@uguam.uog.edu), or visit the web site: <http://www.uog.edu/alumni>

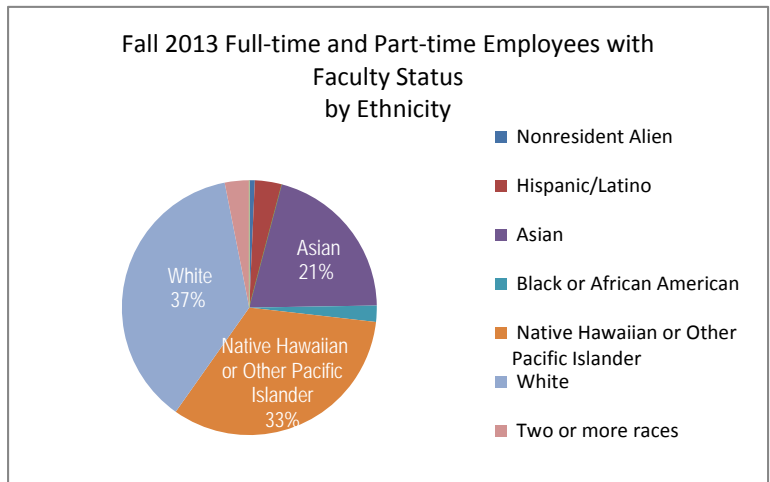
Associations and Chapters:

- UOG Alumni Association
- School of Education (SOE) Alumni Association
- Palau Alumni Association

**Instruction, Research, Public Service Employee Profile**

For 2013 Fall Semester, 291 employees were assigned instruction, research, or public service as their primary function. Of the 291, there were:

- 49% men and 51% women
- 37% White, Non-Hispanic, 33% Pacific Islander, 21% Asian, 3% Hispanic, 2% Black or African American, and 4% Other Race or Ethnicity
- 174 (60%) were full-time, of these:
  - 56% men, 44% women
  - 45% White, Non-Hispanic, 21% Asian 25% Pacific Islander, 3% Hispanic, and 4% Other Race or Ethnicity
  - 55% tenured, 28% on tenure track, and 18 % not on tenure track
  - 143 with tenure or tenure-track status: 38 Professors, 64 Associate Professors, 33 Assistant Professors, and 8 Instructors
  - 31 not on tenure track: 2 Professors (or Extension Specialists), 15 Assistant Professors (or Extension Agent III), and 14 Instructors (or Extension Agent II)
- 117 (40%) were part-time, of these:
  - 38% men, 62% women
  - 20% Asian, 44% Pacific Islander, 25% White, Non-Hispanic, 3% Hispanic, 3% Black or African American, and 4% Other



<sup>1</sup> pending 2014 Summer Semester completers

### AY2013-2014 Tuition and Semester Fees

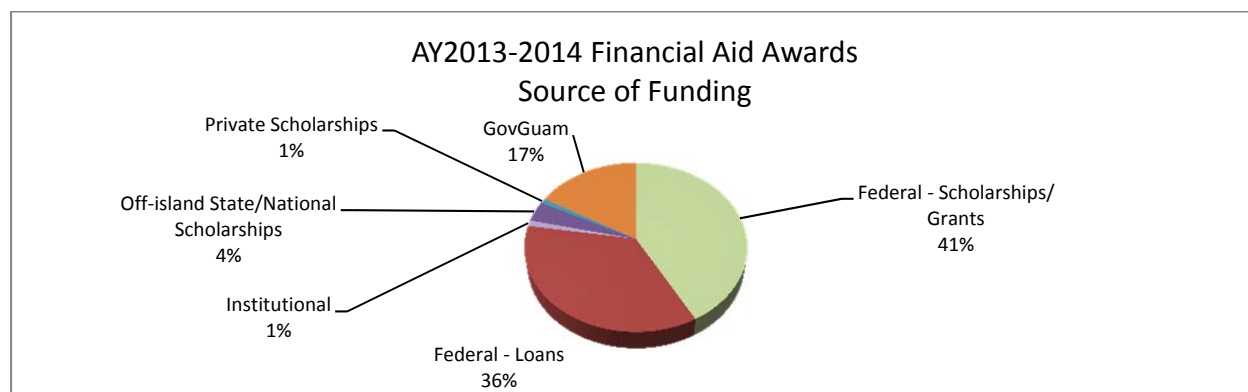
Tuition Rate Type by Academic Level	Rate per Credit Hour	Minimum credits required for full-time enrollment	Tuition per semester (rate x credits)	Semester Fees	
				Enrolled for five credits or less	Enrolled for six credits or more
<b>Resident</b>					
Undergraduate	\$190	12 credits	\$2,280	\$124.50	\$249
Graduate	\$258	9 credits	\$2,322	\$249	\$249
<b>Non Resident/International</b>					
Undergraduate	\$565	12 credits	\$6,780	\$124.50	\$249
Graduate	\$639	9 credits	\$5,751	\$249	\$249

### Financial Aid Awards (AY 2013-2014)

The total amount of financial aid awarded to students for AY2013-2014 was \$24,892,868. Of this amount 42% came from federal scholarships/grants, 36% from federal loans, 17% from GovGuam programs, 1% from private scholarships, 4% from regional awards, and 1% from institutional awards.

FUNDING SOURCE	AY2013-2014				AY2012-2013		AY2011-2012	
	Percent of Total Award Amounts	Award Amounts	13/FA	14/SP	Percent of Total Award Amounts	Award Amounts	Percent of Total Award Amounts	Award Amounts
			Amount of Awards	Amount of Awards				
Federal - Scholarships/Grants	42%	\$10,420,678	\$5,252,320	\$5,168,358	41%	\$9,833,865	39%	\$9,293,827
Federal - Loans	36%	\$8,882,848	\$4,030,245	\$4,852,603	40%	\$9,661,501	44%	\$10,550,753
Institutional	1%	\$269,175	\$137,195	\$131,980	1%	\$259,111	1%	\$223,119
Off-island State /National Scholarships	4%	\$953,550	\$470,227	\$483,323	3%	\$827,410	2%	\$578,268
Private Scholarships	1%	\$216,669	\$119,343	\$97,326	0.5%	\$118,607	0.4%	\$105,927
GovGuam/SFAP	17%	\$4,149,947	\$2,154,422	\$1,995,526	14%	\$3,497,207	13%	\$3,128,621
<b>Total</b>	<b>100%</b>	<b>\$24,892,868</b>	<b>\$12,163,753</b>	<b>\$12,729,115</b>	<b>100%</b>	<b>\$24,197,700</b>	<b>100%</b>	<b>\$23,880,515</b>

Source: Financial Aid Office



## Undergraduate Degree Programs (offered AY2013-2014)

- Accounting
- Agriculture (Tropical Agriculture)
- Anthropology\*
- Biology\*
- Business Administration (Concentrations: Entrepreneurship, Finance & Economics, Human Resource Management, International Tourism and Hospitality, Management, Marketing, and Custom Designed concentration)
- Chemistry\*
- Communication (Tracks: Communication Studies, Journalism, Mass Media Studies, and Public Relations)\*
- Computer Information Systems\*
- Computer Science\*
- Consumer & Family Sciences\*
- Criminal Justice
- Early Childhood Education
- Elementary Education
- Elementary Education with Chamorro Language & Culture Teaching Specialty
- English (Emphases: Literature, Language)\*
- English and Secondary Education
- English and ESL
- Fine Arts (Tracks: Art, Music, and Theatre)\*
- Health Sciences (Concentrations: Exercise Science and Health Promotion, and Pre-Physical Therapy)
- History\*
- Interdisciplinary Arts & Sciences
- Mathematics\*
- Nursing (Bachelors and Associates)
- Pacific-Asian Studies (Tracks: Chamorro, East Asian and Japanese)\*
- Philosophy\*
- Physical Education/Health (K-12)
- Political Science\*
- Psychology\*
- Public Administration\*
- Second Language/Elementary Education
- Secondary Education
- Special Education
- Social Work\*
- Sociology\*

\*Minor also offered

## Minors

- An asterisk mark (\*) on a major program listed above indicates that a minor is also offered
- Chamorro Studies
- Geography
- Health Services Administration
- Japanese Language
- Library Science
- Military Science
- Nutrition
- Paralegal Studies
- Women and Gender Studies

## Graduate Programs (offered AY2013-2014)

- Art
- Biology
- Clinical Psychology
- Counseling
- Education: Admin & Supervision
- Education: Reading
- Education: Secondary Education
- Education: Special Education
- Education: TESOL - Teaching English to Speakers of Other Languages
- English
- Environmental Science
- Micronesia Studies (Graduate Certificate also available)
- Professional Master in Business Administration (PMBA)
- Public Administration
- Teaching (MAT)

## Campus Facilities & Student Services

- @etriton student email system
- AmeriCorps
- Bookstore
- Computer Labs
- Counseling/Academic Advising
- EEO/ADA & TITLE IX Office
- English Language Institute (ELI)
- Field House (sports and athletics)
- Financial Aid Office
- Food Court
- Health Services
- ISLA Center for the Arts
- Island Theatre Productions
- ISA Psychological Services
- Residence Halls
- KUBRE
- RFK Library
- ROTC (Army)
- Marine Lab
- National Student Exchange
- Post Office
- Planetarium
- Student Government Assoc. & Organizations
- Triton's Call Campus Newspaper
- Tutoring services
- TRIO programs
- Violence Against Women Prevention Program
- WebAdvisor
- Wireless Internet Connection

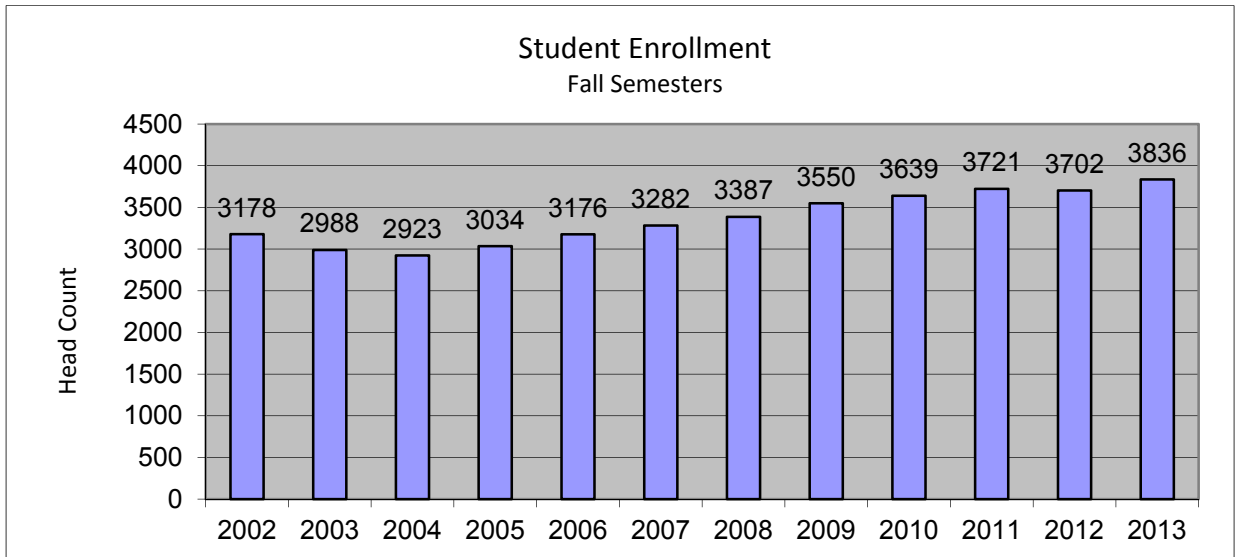
## Research Units

- Cancer Research Center
- Guam Center of Excellence in Developmental Disabilities Education, Research and Service (Guam CEDDERS)
- Cooperative Extension Services
- Marine Laboratory
- Richard F. Taitano Micronesian Area Research Center (MARC)
- Sea Grant
- Water and Environmental Research Institute of the Western Pacific (WERI)
- Western Pacific Tropical Research Center (WPTRC)

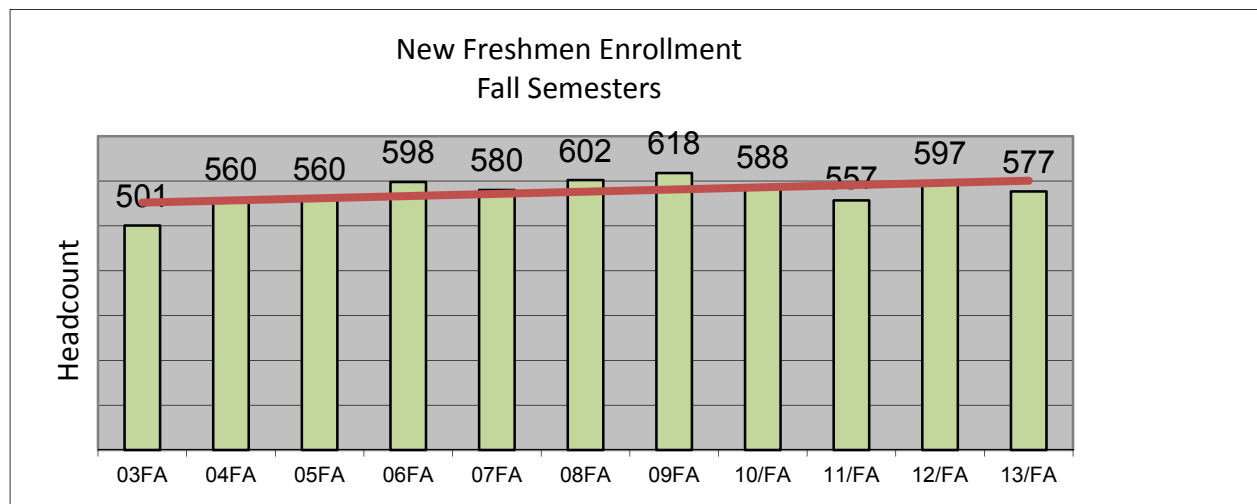
## University Centers

- Center for Island Sustainability
- Small Business Development Center
- UOG Pacific Center for Economics Initiatives Pacific Islands Small Business Development Center Network
- Women in Business Center
- Guam Procurement Technical Assistance Center
- Guam Veterans Business Outreach Center
- Isa Psychological Services
- Isla Center of the Arts
- Pacific Center for Economic Initiatives

## Trends



Source: Colleague; UOG.ENR



Source: Colleague; UOG.ENR

### Full Time Equivalency (FTE) Ratios

FTE	Fall Semester										
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
FTE Students*	2932	2842	2968	3077	3218	3309	3541	3649	3723	3703	3858
FTE Faculty**	197	210	203	202	204	205	209	227	256	214	213
FTES:FTEF	15	14	15	15	16	16	17	16	15	17	18

\*formula: total undergraduate credits divided by 12 plus total graduate credits divided by 9

\*\*formula: Full time faculty plus 1/3 part-time faculty

Source: Colleague; UOG.ENR and 2003-2008 WASC Data Element, IPEDS HR Survey

Fall Semester Enrollment by Academic Level, Course Load, Gender											
	03FA	04FA	05FA	06FA	07FA	08FA	09FA	10FA	11FA	12FA	13FA
Student Enrollment	2988	2923	3034	3176	3282	3387	3550	3639	3721	3702	3836
Full-time	1989	1950 (66.7%)	2092 (69%)	2182 (68.7%)	2280 (69.5%)	2341 (69.1%)	2618 (73.7%)	2704 (74.3%)	2706 (72.7%)	2694 (72.8%)	2793 (72.8%)
Part-time	999	973 (33.3%)	942 (31%)	994 (31.3%)	1002 (30.5%)	1046 (30.9%)	932 (26.3%)	935 (25.7%)	1015 (27.3%)	1008 (27.2%)	1043 (27.2%)
Male	n/a	1124 (38.5%)	1168 (38.5%)	1196 (37.7%)	1247 (38%)	1290 (38.1%)	1390 (39.2%)	1432 (39.4%)	1480 (39.8%)	1511 (40.8%)	1584 (41.3%)
Female	n/a	1799 (61.5%)	1866 (61.5%)	1980 (62.3%)	2035 (62%)	2097 (61.9%)	2160 (60.8%)	2207 (60.6%)	2241 (60.2%)	2191 (59.2%)	2252 (58.7%)
FTE	2932	2842	2968	3077	3218	3309	3541	3649	3723	3703	3858
Credit Hour Prod	34,612	33,643	35,187	36,408	38,007	39,034	41,883	42,977	43,776	43,686	45,599
UG Tuition Rate	\$107	\$118	\$130	\$143	\$157	\$173	\$190	\$190	\$190	\$190	\$190
GR Tuition Rate	\$145	\$160	\$176	\$194	\$213	\$234	\$257	\$257	\$257	\$257	\$257
UG Credit Hour Production	32,913	32,251	33,899	34,844	36,181	36,996	40,055	40,555	41,073	41,449	43,496
Developmental English CrHrProd	959	912	764	672	628	520	980	592	768	784	716
Developmental Math CrHrProd	1569	1866	1545	1740	1929	2154	2139	1998	1797	2028	2133
GR Credit Hour Production	1699	1392	1288	1564	1826	2038	1828	2422	2703	2237	2103
UG Tuition Revenue based on CrHrProd	\$3,521,691	\$3,805,618	\$4,406,870	\$4,982,692	\$5,680,417	\$6,400,308	\$7,610,450	\$7,705,450	\$7,803,870	\$7,875,310	\$8,264,240

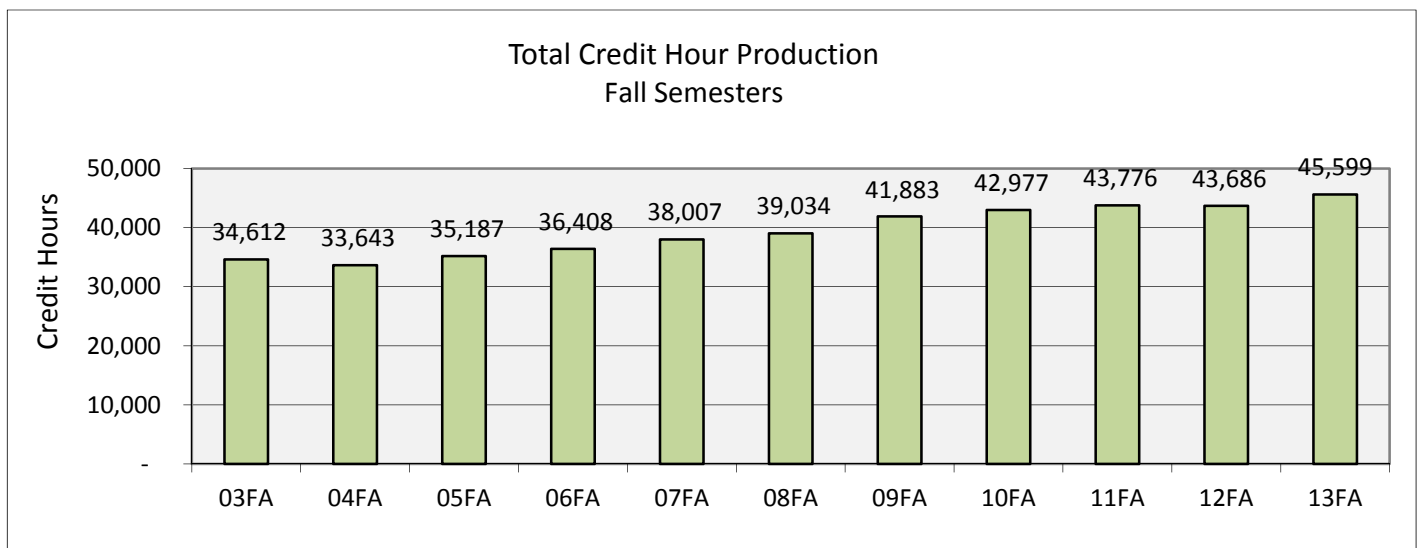


Fall Semester Enrollment by Academic Level, Course Load, Gender											
	03FA	04FA	05FA	06FA	07FA	08FA	09FA	10FA	11FA	12FA	13FA
Dev English Tuition based on CrHrProd (085)	\$102,613	\$107,616	\$99,320	\$96,096	\$98,596	\$89,960	\$186,200	\$112,480	\$145,920	\$148,960	\$136,040
Dev Math Tuition based on CrHrProd (085)	\$167,883	\$220,188	\$200,850	\$248,820	\$302,853	\$372,642	\$406,410	\$379,620	\$341,430	\$385,320	\$405,270
GR Tuition based on CrHrProd	\$246,355	\$222,720	\$226,688	\$303,416	\$388,938	\$476,892	\$469,796	\$622,454	\$694,671	\$574,909	\$540,471
Undergraduate Enrollment	2630	2630	2713	2818	2897	3000	3210	3267	3317	3364	3488
% of enrollment	88.0%	90.0%	89.4%	88.7%	88.3%	88.6%	90.4%	89.8%	89.1%	90.9%	90.9%
Full-time	1877	1875	2014	2081	2130	2198	2491	2536	2501	2540	2684
Part-time	753	755	699	737	767	802	719	731	816	824	804
Male	n/a	1017	1057	1082	1103	1150	1274	1307	1343	1375	1455
Female	n/a	1613	1657	1736	1794	1850	1936	1960	1974	1989	2033
Graduate Enrollment	265	225	214	253	262	293	272	328	348	291	304
% of enrollment	8.9%	7.7%	7.1%	8.0%	8.0%	8.7%	7.7%	9.0%	9.4%	7.9%	7.9%
Full-time	78	51	50	77	97	112	108	155	177	143	103
Part-time	187	174	164	176	165	181	164	173	171	148	201
Male	n/a	79	68	82	96	104	93	108	122	119	111
Female	n/a	146	146	171	166	189	179	220	226	172	193
Non-degree & Postgrad	93	68	107	105	123	94	68	44	56	47	44
% of enrollment	3.1%	2.3%	3.5%	3.3%	3.7%	2.8%	1.9%	1.2%	1.5%	1.3%	1.1%
Full-time	34	24	28	24	53	31	19	13	28	11	6
Part-time	59	44	79	81	70	63	49	31	28	36	38
Male	n/a	28	43	32	48	36	23	17	15	17	18
Female	n/a	40	63	73	75	58	45	27	41	30	26

Source: Colleague; UOG.ENR

Student Enrollment by Class Level												
Fall Semesters												
Fall	Total Enrollment	Class Level										Total FTE
		Lower		Upper		Graduate		Post-Baccalaureate		Non-Degree		
		(FR, SO)		(JR, SR)								
		N	(%)	N	(%)	N	(%)	N	(%)	N	(%)	
2002	3178	1548	(49%)	1053	(33%)	443	(14%)	46	(1%)	88	(3%)	2979
2003	2988	1623	(54%)	1001	(34%)	265	(9%)	6	(0%)	93	(3%)	2932
2004	2923	1724	(59%)	874	(30%)	225	(8%)	32	(1%)	68	(2%)	2842
2005	3034	1784	(59%)	929	(31%)	214	(7%)	46	(2%)	61	(2%)	2968
2006	3176	1849	(58%)	969	(31%)	253	(8%)	32	(1%)	73	(2%)	3077
2007	3282	1858	(57%)	1039	(32%)	262	(8%)	23	(1%)	100	(3%)	3218
2008	3387	2035	(60%)	965	(28%)	293	(9%)	23	(1%)	71	(2%)	3309
2009	3550	2069	(58%)	1141	(32%)	271	(8%)	15	(0%)	54	(2%)	3541
2010	3639	2060	(57%)	1207	(33%)	328	(9%)	11	(0%)	33	(1%)	3649
2011	3721	2111	(57%)	1206	(32%)	348	(9%)	11	(0%)	45	(1%)	3723
2012	3702	2148	(58%)	1216	(33%)	291	(8%)	7	(0%)	40	(1%)	3703
2013	3836	2117	(55%)	1371	(36%)	304	(8%)	13	(0%)	31	(1%)	3858

Source: Colleague; UOG.ENR



Source: Colleague; COURSE.SECTIONS

Credit Hour Production by College/School, Academic Level, and Subject

SUBJECT	13FA			12FA			11FA			10FA			09FA			08FA		
	Credit Hours	% within College/School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/School's Academic Level	% of University's Credit Hour Production
<b>College of Liberal Arts and Social Sciences (CLASS)</b>																		
Anthropology	460	2%	1%	525	3%	1%	452	2%	1%	528	3%	1%	351	2%	1%	447	3%	1%
Art	1131	6%	2%	1272	7%	3%	1278	7%	3%	1326	7%	3%	1194	6%	3%	1035	6%	3%
Communication	1857	10%	4%	1578	9%	4%	1653	9%	4%	1555	8%	4%	1458	8%	3%	1312	8%	3%
English/Literature	5195	27%	11%	5140	28%	12%	5205	27%	12%	5248	28%	12%	5177	28%	12%	4765	29%	12%
Fine Arts	63	0%	0%	57	0%	0%	63	0%	0%	33	0%	0%	66	0%	0%	54	0%	0%
Geography	552	3%	1%	522	3%	1%	591	3%	1%	633	3%	1%	552	3%	1%	597	4%	2%
History	1617	8%	4%	1734	9%	4%	1812	10%	4%	1722	9%	4%	1827	10%	4%	1383	8%	4%
Interdisciplinary Arts & Sciences	9	0%	0%	0%	0%	0%	9	0%	0%	3	0%	0%	0%	0%	0%	9	0%	0%
Language:Chamorro	892	5%	2%	800	4%	2%	648	3%	1%	480	3%	1%	528	3%	1%	336	2%	1%
Language: Chinese	68	0%	0%	32	0%	0%	44	0%	0%	52	0%	0%	36	0%	0%	68	0%	0%
Language: French	100	1%	0%	100	1%	0%	116	1%	0%	36	0%	0%	28	0%	0%	28	0%	0%
Language: Japanese	544	3%	1%	620	3%	1%	624	3%	1%	744	4%	2%	724	4%	2%	636	4%	2%
Language: Spanish	260	1%	1%	188	1%	0%	172	1%	0%	144	1%	0%	148	1%	0%	144	1%	0%
Language: Tagalog	568	3%	1%	464	3%	1%	492	3%	1%	492	3%	1%	532	3%	1%	576	3%	1%
Linguistics	327	2%	1%	282	2%	1%	327	2%	1%	291	2%	1%	312	2%	1%	225	1%	1%
Music	269	1%	1%	319	2%	1%	334	2%	1%	320	2%	1%	358	2%	1%	333	2%	1%
Philosophy	720	4%	2%	738	4%	2%	768	4%	2%	810	4%	2%	711	4%	2%	813	5%	2%
Political Science	708	4%	2%	549	3%	1%	714	4%	2%	768	4%	2%	705	4%	2%	645	4%	2%
Psychology	2098	11%	5%	1632	9%	4%	1861	10%	4%	1704	9%	4%	1958	11%	5%	1703	10%	4%

Credit Hour Production by College/School, Academic Level, and Subject

SUBJECT	13FA			12FA			11FA			10FA			09FA			08FA		
	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production
Sociology	1047	5%	2%	1020	6%	2%	975	5%	2%	1047	6%	2%	864	5%	2%	897	5%	2%
Theatre	347	2%	1%	404	2%	1%	381	2%	1%	413	2%	1%	370	2%	1%	329	2%	1%
Women & Gender Studies	636	3%	1%	477	3%	1%	456	2%	1%	297	2%	1%	504	3%	1%	384	2%	1%
<b>CLASS Undergraduate Courses Total</b>	<b>19468</b>	<b>99%</b>	<b>43%</b>	<b>18453</b>	<b>99%</b>	<b>42%</b>	<b>18975</b>	<b>99%</b>	<b>43%</b>	<b>18646</b>	<b>99%</b>	<b>43%</b>	<b>18403</b>	<b>99%</b>	<b>44%</b>	<b>16719</b>	<b>98%</b>	<b>43%</b>
Art	6	3%	0%	9	5%	0%				3	1%	0%	0	0%	0.0%	9	4%	0.0%
English/Literature	78	38%	0%	33	17%	0%	53	20%	0%	66	24%	0%	59	25%	0.1%	54	21%	0.1%
History	3	1%	0%									0%		0%	0.0%		0%	0.0%
Linguistics		0%	0%							0		0%	6	3%	0.0%		0%	0.0%
Micronesia Studies	50	24%	0%	46	23%	0%	68	25%	0%	53	19%	0%	44	19%	0.1%	62	24%	0.2%
Psychology	70	34%	0%	112	56%	0%	148	55%	0%	152	55%	0%	126	54%	0.3%	132	51%	0.3%
<b>CLASS Graduate Courses Total</b>	<b>207</b>	<b>1%</b>	<b>0%</b>	<b>200</b>	<b>1%</b>	<b>0%</b>	<b>269</b>	<b>1%</b>	<b>1%</b>	<b>274</b>	<b>1%</b>	<b>1%</b>	<b>235</b>	<b>1%</b>	<b>1%</b>	<b>257</b>	<b>2%</b>	<b>1%</b>
<b>CLASS Total</b>	<b>19675</b>	<b>100%</b>	<b>43%</b>	<b>18653</b>	<b>100%</b>	<b>43%</b>	<b>19244</b>	<b>100%</b>	<b>44%</b>	<b>18920</b>	<b>100%</b>	<b>44%</b>	<b>18638</b>	<b>100%</b>	<b>44%</b>	<b>16976</b>	<b>100%</b>	<b>44%</b>
<b>College of Natural and Applied Sciences (CNAS)</b>																		
Agriculture	425	4%	1%	350	3%	1%	297	3%	1%	213	2%	0%	331	3%	1%	238	3%	0.6%
Biology	1770	16%	4%	1883	18%	4%	1810	19%	4%	1655	18%	4%	1755	18%	4%	1632	18%	4.2%
Chemistry	763	7%	2%	607	6%	1%	680	7%	2%	542	6%	1%	498	5%	1%	493	6%	1.3%
Computer Science	551	5%	1%	537	5%	1%	546	6%	1%	544	6%	1%	455	5%	1%	517	6%	1.3%
Consumer & Family	706	6%	2%	638	6%	1%	471	5%	1%	398	4%	1%	630	7%	2%	391	4%	1.0%

Credit Hour Production by College/School, Academic Level, and Subject

SUBJECT	13FA			12FA			11FA			10FA			09FA			08FA		
	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production
Science																		
Engineering Science	71	1%	0%	67	1%	0%	36	0%	0%	34	0%	0%	34	0%	0.1%	26	0%	0.1%
Mathematics	4900	44%	11%	4660	44%	11%	4136	43%	9%	4542	49%	11%	4442	46%	11%	4371	49%	11.2%
Military Science & Leadership	473	4%	1%	488	5%	1%	503	5%	1%	363	4%	1%	475	5%	1%	346	4%	0.9%
Natural Science	0	0%	0%	92	1%	0%	104	1%	0%	72	1%	0%	97	1%	0.2%	116	1%	0.3%
Physical Education	236	2%	1%	242	2%	1%	225	2%	1%	<i>See School of Education</i>								
Physics	436	4%	1%	230	2%	1%	219	2%	1%	205	2%	0%	199	2%	0.5%	159	2%	0.4%
Social Work	912	8%	2%	777	7%	2%	612	6%	1%	729	8%	2%	705	7%	2%	597	7%	1.5%
CNAS Undergraduate Course Total	11243	98%	25%	10571	98%	24%	9639	98%	22%	9297	98%	22%	9621	98%	23%	8886	98%	23%
Biology	88	47%	0%	6	35%	0%	94	43%	0%	35	19%	0%	66	31%	0.2%	100	46%	0.3%
Environmental Science	100	53%	0%	160	64%	0%	124	57%	0%	152	81%	0%	111	53%	0.3%	55	25%	0.1%
Mathematics				3	1%	0%		0%	0%		0%	0%		0%	0.0%		0%	0.0%
Social Work								0%	0%		0%	0%	33	16%	0.1%	63	29%	0.2%
CNAS Graduate Course Total	188	2%	0%	249	2%	1%	218	2%	0%	187	2%	0%	210	2%	1%	218	2%	1%
CNAS Total	11431	100%	25%	10820	100%	25%	9857	100%	23%	9484	100%	22%	9831	100%	23%	9104	100%	23%

Enrollment Management and Student Services (EMSS)

Credit Hour Production by College/School, Academic Level, and Subject

SUBJECT	13FA			12FA			11FA			10FA			09FA			08FA		
	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production
Interdisciplinary	1146	100%	3%	1220	100%	3%	1244	100%	3%	1216	100%	3%	1324	100%	3%	1286	100%	3%
EMSS Undergraduate																		
Course Total	1146	100%	3%	1220	100%	3%	1244	100%	3%	1216	100%	3%	1324	100%	3%	1286	100%	3%
EMSS Total	1146	100%	3%	1220	100%	3%	1244	100%	3%	1216	100%	3%	1324	100%	3%	1286	100%	3%
<b>School of Business and Public Admin (SBPA)</b>																		
Business Admin	4815	65%	11%	4536	66%	10%	4560	66%	10%	4617	68%	11%	4341	69%	10%	3819	70%	10%
Legal Studies	1017			954	14%	2%	912	13%	2%	921	14%	2%	804	13%	2%	804	15%	2%
Public Admin	1536	14%	2%	1416	21%	3%	1395	20%	3%	1248	18%	3%	1116	18%	3%	840	15%	2%
SBPA Undergraduate																		
Course Total	7368	90%	16%	6906	92%	16%	6867	93%	16%	6786	93%	16%	6261	95%	15%	5463	96%	14%
Business Admin	207	25%	0%	72	13%	0%	180	32%	0%			0%			0.0%	33	14%	0.1%
Legal Studies										3	1%	0%						
Public Admin	633	75%	1%	492	87%	1%	375	68%	1%	471	99%	1%	336	100%	0.8%	210	86%	1%
SBPA Graduate Course																		
Total	840	10%	2%	564	8%	1%	555	7%	1%	474	7%	1%	336	5%	1%	243	4%	1%
SBPA Total	8208	100%	18%	7470	100%	17%	7422	100%	17%	7260	100%	17%	6597	100%	16%	5706	100%	15%
<b>School of Nursing and Health Sciences (SNHS)</b>																		
Health Sciences	897	46%	2%	759	39%	2%	491	29%	1%	452	29%	1%	249	18%	0.6%	73	6%	0%
Nursing	1068	54%	2%	1196	61%	3%	1209	71%	3%	1118	71%	3%	1167	82%	3%	1148	94%	3%
Physical Education	<i>moved to CNAS 2011Fall</i>									<i>moved to SOE 2008 Fall</i>								



Credit Hour Production by College/School, Academic Level, and Subject

SUBJECT	13FA			12FA			11FA			10FA			09FA			08FA		
	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production	Credit Hours	% within College/ School's Academic Level	% of University's Credit Hour Production
Social Work	<i>moved to CNAS 08FA</i>																	
SNHS Undergraduate																		
Course Total	1965	100%	4%	1955	100%	4%	1700	100%	4%	1570	100%	4%	1416	100%	3%	1221	100%	3%
SNHS Total	1965	100%	4%	1955	100%	4%	1700	100%	4%	1570	100%	4%	1416	100%	3%	1221	100%	3%
	0%																	
<b>School of Education (SOE)</b>																		
Education	2344	100%	5%	2407	100%	6%	2709	100%	6%	2953	94%	7%	2854	93%	7%	3041	89%	8%
Physical Education	<i>moved to CNAS</i>									194	6%	0%	213	7%	0.5%	393	11%	1%
SOE Undergraduate																		
Course Total	2344	74%	5%	2407	67%	6%	2709	63%	6%	3147	69%	7%	3067	75%	7%	3434	73%	9%
Education	830	100%	2%	1161	100%	3%	1600	100%	4%	1413	100%	3%	1020	100%	2%	1296	100%	3%
SOE Graduate Course																		
Total	830	26%	2%	1161	33%	3%	1600	37%	4%	1413	31%	3%	1020	25%	2%	1296	27%	3%
SOE Total	3174	100%	7%	3568	100%	8%	4309	100%	10%	4560	100%	11%	4087	100%	10%	4730	100%	12%
UOG Grand Total	45599		100%	43686		100%	43776		100%	43010		100%	41893		100%	39023		100%
Prior year variance:	4.4%			-0.2%			2%			3%			7%			3%		
Undergraduate Credit Hour Production	43534			41512			41134			40662			40092			37009		
Graduate Credit Hour Production	2065			2174			2642			2348			1801			2014		

Source: Colleague; UOG.ENR

Average Class Size by Subject - Undergraduate Level  
2007 Fall - 2013 Fall

UNDERGRADUATE SUBJECT	2007 FALL				2008 FALL				2009 FALL				2010 FALL				2011 FALL				2012 FALL				2013 FALL			
	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size
Agriculture	6	9	13	3	7	9	14	3	8	10	15	2	6	10	22	4	7	10	16	6	7	13	21	7	10	15	25	6
Anthropology	14	9	19	2	13	11	22	4	10	12	20	4	11	16	24	6	11	13	21	4	12	15	27	6	12	13	21	5
Art	20	18	22	8	19	18	24	3	23	17	25	5	21	21	26	6	24	17	24	6	22	19	24	6	24	16	22	5
Biology	33	21	26	9	33	24	29	13	39	23	29	10	34	23	29	10	42	20	27	6	30	30	35	17	34	26	31	14
Business Admin	67	17	24	13	71	18	24	13	75	19	23	16	86	18	22	14	84	17	22	14	77	20	24	17	76	21	24	19
Chemistry	15	18	20	13	15	16	19	8	15	16	19	10	14	19	21	13	18	15	18	10	17	17	20	10	18	20	24	12
Communication	19	21	24	14	19	23	26	16	22	22	25	14	22	24	26	17	24	22	26	15	23	23	26	13	27	23	28	12
Computer Science	9	11	19	5	10	15	18	13	10	14	19	11	15	11	20	7	13	12	16	9	9	18	21	13	11	15	19	12
Consumer & Family Science	12	17	21	13	10	15	20	12	15	15	19	11	10	15	20	13	10	16	21	14	9	22	26	20	12	21	23	19
Education	70	14	22	12	64	15	22	12	62	15	19	13	67	13	21	10	75	11	19	8	61	13	21	8	55	14	20	10
Engineering Science	2	7	7		2	8	8		2	9	9		2	10	10		2	11	11		2	22	22		2	21	21	
English/Literature	83	20	21	10	77	22	22	17	93	20	21	17	90	21	21	19	100	18	18	12	91	20	20	18	91	20	21	16
Fine Arts	1	13	13		1	18	18		1	22	22		1	11	11		1	19	19		1	19	19		1	21	21	
Geography	6	27	38	6	6	33	36	17	6	31	35	8	6	35	47	12	6	29	48	10	4	44	56	7	5	37	55	10
Health Sciences	12	9	9	1	7	8	10	3	10	13	15	8	12	17	18	14	12	18	19	13	16	18	19	15	13	23	24	21
History	20	26	31	10	15	31	32	7	22	28	31	12	20	29	32	10	22	26	29	6	21	28	30	16	17	32	44	9

Average Class Size by Subject - Undergraduate Level  
2007 Fall - 2013 Fall

UNDERGRADUATE SUBJECT	2007 FALL				2008 FALL				2009 FALL				2010 FALL				2011 FALL				2012 FALL				2013 FALL			
	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size
ID180-Interdisciplinary	23	27	27		21	31	31		22	30	30		26	23	23		26	24	24		23	27	27		23	25	25	
Interdisciplinary Arts & Sciences	0	0	0	0			3						1	1		1	1	3	3						1	3	3	
Language: Chamorro	8	18	18		1	3	21		7	19	19		6	20	20		9	18	18		10	20	20		11	21	21	24
Language: Chinese	1	4	4		4	21	9		2	5	5		2	7	7		2	5	5		2	4	4		2	9	9	
Language: French	1	6	6		2	9	7		1	7	7		1	9	9		2	13	13		2	13	13		2	13	13	
Language: Japanese	10	16	17	7	1	7	19	5	10	18	20	3	14	13	15	3	10	15	17	5	9	17	19	5	9	15	15	16
Language: Spanish	2	14	14		9	18	18		2	19	19		2	18	18		2	21	21		2	24	24		3	22	22	
Language: Tagalog	6	21	21		2	18	21		6	22	22		7	18	18		8	16	16		6	19	19		6	24	24	
Legal Studies	15	16	15	16	7	21	22	15	17	16	17	15	17	18	27	15	16	19	25	17	15	21	28	20	15	23	27	21
Linguistics	5	13	20	11	16	17	19	14	6	17	23	16	5	19	24	18	6	18	18	17	6	16	12	18	6	18	20	18
Mathematics	49	26	27	9	5	15	28	14	51	28	30	13	51	28	30	14	49	25	29	11	54	28	30	11	56	27	29	14
Military Science & Leadership	11	12	17	6	53	26	16	10	15	13	15	9	15	10	13	6	15	13	16	8	14	15	16	13	15	13	16	8
Music	23	7	9	3	11	14	11	3	27	6	9	2	24	6	8	1	21	7	10	3	21	7	9	3	18	6	8	3
Natural Science	2	27	27		21	7	15		2	25	25		2	18	18		2	24	24		2	23	23					
Nursing	18	23	39	17	4	15	27	16	24	17	28	13	25	16	22	13	22	17	29	15	20	20	38	16	19	19	38	15

Average Class Size by Subject - Undergraduate Level  
2007 Fall - 2013 Fall

UNDERGRADUATE SUBJECT	2007 FALL				2008 FALL				2009 FALL				2010 FALL				2011 FALL				2012 FALL				2013 FALL			
	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size	Number of Class Sections	Average Class Size	Lower Division Avg Class Size	Upper Division Avg Class Size
Philosophy	8	29	32	5	20	20	36	11	9	26	33	4	10	27	31	11	9	28	33	11	9	27	32	11	9	27	33	5
Physical Education	11	15	17	5	9	30	16	5	7	11	16	4	8	9	16	4	5	15	15		8	11	12	10	8	9	12	4
Physics	3	27	27		10	13	21		3	25	25		3	27	27		3	27	27		3	30	30		5	34	34	
Political Science	12	22	25	13	3	21	26	10	10	24	27	11	10	26	28	15	12	19	21	10	10	18	27	6	14	17	26	5
Psychology	19	30	46	11	10	22	55	17	22	30	43	15	18	33	46	17	21	28	41	14	16	35	44	21	23	31	39	16
Public Admin	13	21	24	17	16	36	26	19	14	27	34	19	14	30	33	26	18	26	38	18	15	32	35	29	15	34	39	30
Social Work	12	17	26	12	12	23	24	10	15	16	21	13	15	16	23	12	14	14	22	8	15	17	21	13	17	18	22	14
Sociology	12	23	47	6	13	15	50	8	12	24	48	7	14	25	43	7	14	22	40	5	16	21	43	5	15	23	41	8
Theatre	6	19	21	4	11	27	26	7	6	21	24	6	7	20	26	5	6	22	26	3	6	24	27	5	7	17	22	4
Women & Gender Studies	7	18	30	3	5	22	26		8	21	24	3	5	20	24	2	7	19	22	2	6	27	27		11	19	21	3

Source: Colleague; COURSE.SECTIONS

First-Time Freshmen Enrollment by Major - Fall Semesters

Major Degree Program	03/FA	04/FA	05/FA	06/FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA
Accounting	1			1	8	19	27	13	17	22	15
Anthropology			1	1	1	1	1		1	1	2
Biology	8	8	9	8	7	10	12	12	14	11	18
Business Administration	17	49	49	54	37	35	41	17	26	29	37
Chamoru Language Elementary ED					2						
Chamoru Language Secondary ED					1						
Chemistry			2	1	2		2		2	1	2
Communication Studies	3	4	5	2	4	4	9	1	2	7	5
Computer Info System	1			2	1	2		2		3	2
Computer Science	21	13	20	12	15	21	18	14	11	14	12
Consumer & Family Science				1	1			1			
Criminal Justice	10	8	16	17	20	14	26	18	32	29	19
Early Childhood, Elementary	1	5	2	6	2	5	4	4	4	3	11
East Asian Studies			1								
Elementary Education	7	6	5	3	11	6	9	6	7	5	11
English	2	1	1	2	2	4	3	3	2	5	
Fine Arts/Art	1	3	4	4	6	2	6	1	2	4	4
Fine Arts/Music	2	1	2	6	2	1	1	3	2	4	2
Fine Arts/Theater		2				1	1		2	2	
Health Sciences							1	1	4	6	4
Health, PE, Recr And Dance		3	2	1	4	5	1		1	1	
History			2		1	1	1			1	1
Interdisciplinary Arts & Sciences				1							
Japanese Studies	1			1		1			1	3	
Management	9										
Mathematics	1	1	3	4	1	3	1	4	1	1	6
Pacific Asian Studies											1
Philosophy				1		2					
Physical Education/School Health											1
Political Science	1	2	2	4	1	3	2	4	1	4	1
Pre Dental				3	1	1	1	1	2	2	
Pre Engineering			3	1	2	8	8	11	13	21	18
Pre Medical			4	1	2	2	3	4	5	8	4
Pre Nursing	48	75	97	79	77	79	46	50	43	51	61
Pre Pharmacy								3	5	2	5
Pre Social Work	1		2			2	1	2	3	4	5
Pre Veterinary				3		1					
Psychology	9	8	4	9	10	7	9	15	7	10	19
Public Admin	1			2			1	1	1	1	2
Secondary Education	6	8	6	5	7	11	12	8	10	7	9
Social Studies Secondary Education						2					1
Social Work	1	2	2	2	2			1			
Sociology					1		1	1		1	2
Special Education	1	1			1		1		2	1	1
Tropical Agriculture			1	1				1	2		
Undeclared	334	344	278	314	296	301	321	343	295	308	272
Undeclared Education	10	8	30	38	44	43	41	36	33	17	18
<b>TOTAL</b>	<b>497</b>	<b>552</b>	<b>553</b>	<b>590</b>	<b>572</b>	<b>597</b>	<b>611</b>	<b>581</b>	<b>553</b>	<b>589</b>	<b>571</b>

Source: Colleague; UOG.ENR

First-Time Freshmen by High School – Fall Semesters

High School	04FA	05FA	06FA	07FA	08FA	09FA	10FA	11FA	12FA	13FA
Academy Our Lady Guam	25	31	22	38	50	37	32	42	42	48
Asmuyao Community School		2	3	2	1	3	4	1	3	0
Evangelical Christian Academy	4	3	3	3	2	4	0	1	3	3
Father Duenas Memorial High School	30	31	33	31	38	31	33	34	36	31
Foreign High School		4	2	3	0	0	1	6	2	0
GCC High School (Adult High School)	2	6	3	1	4	1	1	2	1	0
GED Equivalent	13	8	5	5	11	10	9	5	11	7
<a href="#">George Washington High School</a>	90	72	97	79	86	107	105	78	84	87
Grace Christian Academy, Saipan		1	2			1	0	6	1	5
Guam Adventist Academy	4		4	1	2	0	1	4	4	4
Guam Community College	3	3	1	1	0	0	0	0	0	0
Guam High School (DODEA)	10	8	8	11	19	9	16	8	9	23
Guam Int'L Christian Academy	5	4	4	2	1	1	0	0	0	0
Harvest Christian Academy	2	10	12	8	14	8	16	27	14	23
<a href="#">John F Kennedy High School</a>	94	89	95	100	110	91	85	59	88	95
Kagman High School (Saipan)			4	2	2	4	3	5	3	0
Mainland USA High School	16	22	14	15	9	12	11	9	11	5
Marianas High School	3	6	5	5	4	5	2	14	8	12
Mindszenty High School (Koror)		3	4		0	0	1	4	2	7
Notre Dame High School	30	21	33	52	29	40	36	31	29	22
<a href="#">Okkodo High School</a>						42	55	42	56	51
Palau High School	1	3	5	2	1	3	1	1	2	3
Philippines High School	1		1	3	1	0	0	0	1	0
Rota High School		3	4	4	4	3	4	6	0	0
Saint John High School - Guam	1	2	3		3	2	4	4	2	4
Saint Paul Christian School/St.Paul Christian Academy	18	22	20	23	23	24	30	22	37	20
ST. Thomas Aquinas Catholic High School								1	6	2
Saipan Southern High School	2	2			6	4	5	9	2	3
Saramen Chuuk Academy	4	6	5	1	1	4	0	1	2	0
<a href="#">Simon Sanchez High School</a>	103	109	123	111	110	92	71	58	63	66
<a href="#">Southern High School</a>	57	62	48	50	45	41	41	47	40	29
Tinian High School	1	1	4	6	1	5	2	12	2	4
Trinity Christian School	5	3	2	1	4	0	0	0	0	0
Xavier High School	1	1	4		1	3	1	7	2	3
Combined Other Schools	27	15	17	12	15	24	10	7	23	14
<b>Total</b>	<b>552</b>	<b>553</b>	<b>590</b>	<b>572</b>	<b>597</b>	<b>611</b>	<b>580</b>	<b>553</b>	<b>589</b>	<b>571</b>

Source: Colleague; UOG.ENR

Origin of New Transfer Students

2004 Fall - 2013 Fall

Previous Institution	04/FA	05/FA	06/FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA
From Alabama		2		2						
From Alaska							1			
From Arizona				3	1	1	3	1	1	
From California	5	6	9	6	10	17	9	12	10	13
From CANADA	1									
From COLLEGE OF MICRONESIA - FSM	7	6	17	10	7	15	14	13	28	23
From COLLEGE OF THE MARSHALL ISLANDS		1	1	2				1		1
From Colorado	1			1		1			1	2
From Connecticut				1						
From Florida		5	2	2	4	2	9	3	2	1
From Georgia	1	1	1			2				1
From GUAM COMMUNITY COLLEGE	19	19	29	32	34	31	47	40	38	46
From Hawaii	1	4	6	6	3	5	3	3	4	9
From Idaho						1		1		
From Illinois			1	1						1
From Indiana								2		1
From International/Foreign Institution		3				1	1	1	1	2
From Iowa		1		1				1		
From Kansas						1		1		
From Korea										
From Maryland		1	5	1	2	1	2	3	4	6
From Michigan	1	3		1		2			2	
From Military Institution/Training			2	1	3	4	1	2	3	10
From Mississippi			1							
From Missouri							1	1		
From National			1							
From Nevada	2	2	1		3	2	1	1		1
From New Hampshire					1			1		
From New Jersey					1			2		
From New Mexico		2						1		1
From New York			1	1			1		1	1
From North Carolina			1			1			1	1
From NORTHERN MARIANAS COLLEGE	8	7	4	5	15	20	4	26	9	16

Origin of New Transfer Students

2004 Fall - 2013 Fall

Previous Institution	04/FA	05/FA	06/FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA
From Ohio				2						
From Oklahoma										1
From Online Institution	2	1		1	3					
From Oregon	1					1	1	1	1	3
From PACIFIC ISLANDS BIBLE COLLEGE (Guam)/Pacific Islands University				1				1		1
From PALAU COMMUNITY COLLEGE	3	5	6	4	4	15	4	2	8	15
From Pennsylvania								1		1
From Philippines	4	3	3	4		2	3	2	1	4
From Puerto Rico									1	
From South Carolina	2		1		1	2	1			
From Tennessee	1									
From Texas	1	3	2	3	2	4	2	1	5	1
From Utah			1			1				1
From Vermont								1		
From Virginia	1				1	1	2	1		1
From Washington	4	5	5	3		1	6	4	2	2
From Washington, DC			1					1		
From Wisconsin						1	3		1	3
From Wyoming									1	
Other or Not specified	1	1			1					
<b>Total New Transfers:</b>	<b>66</b>	<b>81</b>	<b>101</b>	<b>94</b>	<b>98</b>	<b>135</b>	<b>119</b>	<b>131</b>	<b>127</b>	<b>168</b>

Source: Colleague; UOG.ENR



Declared Majors by College/School, Academic Level, and Program -Fall Semesters

COLLEGE / SCHOOL	UG=Undergraduate GR=Graduate ACADEMIC LEVEL	MAJOR	Fall Semesters										
			03/FA	04/FA	05/FA	06FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA
<b>College of Liberal Arts and Social Sciences (CLASS)</b>													
	Undergraduate												
CLASS	Programs	Anthropology	6	3	6	7	5	8	7	14	23	20	18
		Communication Studies	28	32	38	32	36	47	57	53	50	63	70
		East Asian Studies		1	1	1			2	1	3	3	2
		English	40	37	36	34	26	38	50	53	60	72	87
		English And ESL							4	2	1	1	3
		Fine Arts/Art	17	19	16	20	30	21	30	26	30	35	38
		Fine Arts/Music	12	14	13	15	18	18	11	11	10	15	14
		Fine Arts/Theater	1	3	2	3	6	7	7	5	10	15	15
		History	7	8	7	8	9	10	6	3	6	13	15
		Interdisciplinary Arts & Sciences				5	5	4	2	1	2	2	3
		Japanese Studies	7	6	6	4	6	7	7	5	7	9	7
		Pacific Asian Studies Program											6
		Philosophy		1	1	3	3	5	7	6	7	7	4
		Political Science	19	19	28	35	28	27	26	24	30	27	26
		Psychology	65	55	61	60	66	64	65	73	76	75	88
		Sociology	2	2	2	3	11	13	11	13	16	15	34
		Undeclared, Arts & Sciences	1	4	4		1	1					
		<b>CLASS Undergraduate Total</b>	<b>205</b>	<b>204</b>	<b>221</b>	<b>230</b>	<b>250</b>	<b>270</b>	<b>292</b>	<b>290</b>	<b>331</b>	<b>372</b>	<b>430</b>
CLASS	Graduate Programs	Art	1		1	1	1	2	1	1	1	2	1

Declared Majors by College/School, Academic Level, and Program -Fall Semesters

COLLEGE / SCHOOL	UG=Undergraduate GR=Graduate ACADEMIC LEVEL	MAJOR	Fall Semesters											
			03/FA	04/FA	05/FA	06FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA	
		Clinical Psychology (New 08/FA)								9	21	18	18	12
		English				5	9	8	10	11	13	8	13	
		Micronesian Studies	8	11	13	13	7	8	8	10	10	8	12	
		Micronesian Studies-Graduate Certificate					1							
		Undeclared, Arts & Sciences	1											
<b>CLASS Graduate Total</b>			<b>10</b>	<b>11</b>	<b>14</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>28</b>	<b>43</b>	<b>42</b>	<b>36</b>	<b>38</b>	
<b>College of Liberal Arts and Social Sciences Total:</b>			<b>215</b>	<b>215</b>	<b>235</b>	<b>249</b>	<b>268</b>	<b>288</b>	<b>320</b>	<b>333</b>	<b>373</b>	<b>408</b>	<b>468</b>	

**College of Natural and Applied Sciences (CNAS)**

CNAS	Undergraduate Programs	Agriculture ( <i>See Tropical Agriculture Below</i> )	18	17	13	10	2	4						
		Biology	55	54	66	59	68	80	84	88	87	98	128	
		Chemistry	7	8	10	11	7	6	5	5	9	11	17	
		Computer Info Systems	22	25	24	26	25	25	23	30	30	29	35	
		Computer Science	81	69	74	73	63	85	90	98	84	82	84	
		Consumer & Family Science	16	13	6	9	8	8	8	8	15	21	24	
		Mathematics	18	19	23	26	23	23	28	28	29	27	41	
		Physical Educ./School Health											28	
		Pre Dental				3	2	3	4	3	5	6	4	
		Pre Engineering	3	2	6	4	6	16	19	23	43	59	71	
		Pre Medical	3	2	6	7	4	3	8	9	10	17	17	
		Pre Pharmacy								5	8	11	16	

Declared Majors by College/School, Academic Level, and Program -Fall Semesters

COLLEGE / SCHOOL	UG=Undergraduate GR=Graduate ACADEMIC LEVEL	MAJOR	Fall Semesters											
			03/FA	04/FA	05/FA	06FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA	
		Pre Veterinary	1			3			2	1	2	3	2	2
		Pre Social Work	See SNHS for 03FA-07FA						4	5	5	7	16	18
		Social Work	See SNHS for 03FA-07FA						38	40	35	30	34	39
		Tropical Agriculture Applied			1	2	2	2	2	8	13	14	19	
		Tropical Agriculture Research						2	1	3	2	3	2	
		<b>CNAS Undergraduate Total</b>	224	209	229	233	212	300	320	349	376	430	545	
CNAS	Graduate Programs	Biology	8	6	10	16	17	20	20	13	16	17	21	
		Environmental Science	14	11	10	11	11	9	15	20	15	20	12	
		Social Work ( <i>New Fall 2008</i> )	See SNHS for 03FA-07FA						12	8	See SNHS for 03FA-07FA			
		<b>CNAS Graduate Total</b>	22	17	20	27	28	41	43	33	31	37	33	
		<b>College of Natural and Applied Sciences Total:</b>	246	226	249	260	240	341	363	382	407	467	578	
		<b>Enrollment Management and Student Services (EMSS)</b>												
EMSS	Undergraduate Programs	National Student Exchange	11	11	7	9	6	8	10	10	22	8	3	
		Non Degree	85	57	54	64	94	63	44	23	23	32	28	
		Postgraduate	33	28	46	32	23	23	14	11	11	7	13	
		Undeclared	889	937	926	966	945	944	1003	1078	1060	1077	958	
		<b>Enrollment Management and Student Services Total:</b>	1018	1033	1033	1071	1068	1038	1071	1122	1116	1124	1002	
		<b>Graduate Studies (Undeclared):</b>												
	Graduate Programs	Undeclared, Graduate Status	27	20	28	50	48	46	23	16	27	10	3	
		<b>Graduate Studies (Undeclared) Total:</b>	27	20	28	50	48	46	23	16	27	10	3	

Declared Majors by College/School, Academic Level, and Program -Fall Semesters

COLLEGE / SCHOOL	UG=Undergraduate GR=Graduate ACADEMIC LEVEL	MAJOR	Fall Semesters											
			03/FA	04/FA	05/FA	06FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA	
<b>School of Business and Public Admin (SBPA):</b>														
SBPA	Undergraduate Programs	Accounting	90	67	36	32	68	113	144	150	161	177	160	
		Business Administration (All Concentrations)	134	236	288	304	307	303	350	300	299	303	400	
		Criminal Justice	125	112	105	101	126	138	194	210	223	200	196	
		Finance & Economics	21	8	8	4								
		International Business	2	1	2									
		International Tourism	14	6	2									
		Management	91	48	18	8	5	2	1					
		Marketing	17	9	5	2	1	2	1	1				
		Public Administration	72	49	36	33	27	19	24	30	43	41	45	
		<b>SBPA Undergraduate Total</b>			<b>566</b>	<b>536</b>	<b>500</b>	<b>484</b>	<b>534</b>	<b>577</b>	<b>714</b>	<b>691</b>	<b>726</b>	<b>721</b>
SBPA	Graduate Programs	Pre-Candidate - Business Admin	1	1	1									
		Professional Masters In Business Administration	17	6	13	8	4	8		2	15	6	14	
		Public Administration	32	28	28	36	36	31	39	58	47	66	83	
		<b>SBPA Graduate Total</b>	<b>50</b>	<b>35</b>	<b>42</b>	<b>44</b>	<b>40</b>	<b>39</b>	<b>39</b>	<b>60</b>	<b>62</b>	<b>72</b>	<b>97</b>	
<b>School of Business and Public Admin Total:</b>			<b>616</b>	<b>571</b>	<b>542</b>	<b>528</b>	<b>574</b>	<b>616</b>	<b>753</b>	<b>751</b>	<b>788</b>	<b>793</b>	<b>898</b>	
<b>School of Nursing and Health Science (SNHS)</b>														
SNHS	Undergraduate Programs	Health Sciences	25	21	29	23	21	24	14	26	73	89	105	
		Health, PE, Recreation and								16	9	9	4	2

Declared Majors by College/School, Academic Level, and Program -Fall Semesters

COLLEGE / SCHOOL	UG=Undergraduate GR=Graduate ACADEMIC LEVEL	MAJOR	Fall Semesters										
			03/FA	04/FA	05/FA	06FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA
		Dance											
		Nursing	83	75	87	88	89	70	82	71	73	73	73
		PreNursing	158	243	318	367	371	351	260	220	184	192	193
		PreSocial Work	1		2	1							
		Social Work	36	37	41	43	42						
<b>School of Nursing and Health Science Total:</b>			<b>303</b>	<b>376</b>	<b>477</b>	<b>522</b>	<b>523</b>	<b>445</b>	<b>372</b>	<b>326</b>	<b>339</b>	<b>358</b>	<b>373</b>
<b>School of Education (SOE)</b>													
SOE	Undergraduate Programs	Chamoru Language Elementary ED.	13	10	12	15	24	18	16	10	6	6	9
		Chamoru Language Secondary ED.	3	3	7	7	9	9	9	9	8	7	6
		Early Childhood									1		
		Early Childhood / Elementary ED.	77	66	88	101	108	100	83	60	49	39	40
		Elementary Education	132	112	94	83	89	87	119	145	124	118	111
		General Science, Secondary ED.			1	1							10
		Physical Ed, Secondary ED.	1	1	1	1							
		Second Language Elementary ED.		1			2	1					
		Secondary Education	72	60	56	52	59	81	98	114	111	98	78
		Social Studies Secondary ED.	19	8	7	10	7	7	15	21	21	28	24
		Special Education	20	15	15	11	21	21	24	28	27	34	35
		Undeclared Education	68	63	78	102	114	140	145	146	138	76	68
		Vocational Technical,	1	1	1								

Declared Majors by College/School, Academic Level, and Program -Fall Semesters

COLLEGE / SCHOOL	UG=Undergraduate GR=Graduate ACADEMIC LEVEL	MAJOR	Fall Semesters										
			03/FA	04/FA	05/FA	06FA	07/FA	08/FA	09/FA	10/FA	11/FA	12/FA	13/FA
Secondary ED.													
<b>SOE Undergraduate Total</b>			406	340	360	383	433	464	509	533	485	406	381
SOE	Graduate Programs	Admin & Supervision	36	31	30	31	25	26	23	27	30	17	15
		Counseling	16	25	23	31	45	44	53	49	46	37	27
		Elementary Education	1		1	1							
		Language & Literacy (renamed Reading 10/FA)	26	18	15	11	11	13	10	11	4		
		Reading (Graduate) (new 10/FA)									10	17	19
		Secondary ED. Teaching: Practitioner								12	26	21	27
		Secondary ED. Teaching: Researcher								12	8	4	4
		Pre-candidate Education	51	39	15	10	8	2	1				
		Secondary Education	5	6	10	14	17	11	11	12	10	14	21
		Special Education	10	8	5	2	11	47	32	37	34	16	
		Teaching English As A Second Language	12	15	11	13	11	6	9	16	18	10	20
<b>SOE Graduate Total</b>			157	142	110	113	128	149	139	176	186	136	133
<b>School of Education Total:</b>			563	482	470	496	561	613	648	709	671	542	514
<b>Grand Total Undergraduate:</b>			2722	2698	2820	2923	3020	3094	3278	3311	3373	3411	3532
<b>Grand Total Graduate:</b>			266	225	214	253	262	293	272	328	348	291	304
<b>Grand Total</b>			2988	2923	3034	3176	3282	3387	3550	3639	3721	3702	3836

Source: Colleague; UOG.ENR

Enrollment by Gender, Age, and Academic Level AY2004-2005 to AY2013-2014

Gender by Age by Academic Level	Academic Year																			
	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014	
	Fall*	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Total	2923	2744	3034	2839	3176	3049	3282	3040	3387	3297	3550	3424	3639	3536	3721	3530	3702	3513	3836	3628
<b>Undergrad Level</b>	2630	2436	2714	2544	2818	2683	2897	2667	3000	2869	3210	3081	3267	3104	3317	3173	3364	3156	3488	3297
MALES	1017	938	1057	958	1082	1028	1103	1007	1150	1120	1274	1245	1307	1272	1343	1303	1375	1320	1455	1413
15-18	175	7	184	13	207	14	185	12	209	11	185	15	199	17	201	13	189	10	165	4
19 to 21	403	425	422	449	439	528	486	509	514	572	557	581	557	582	550	603	612	600	619	631
22 to 25	231	284	240	271	237	283	241	290	249	351	322	421	350	424	369	459	374	449	409	474
26 to 29	87	95	85	95	80	86	72	86	74	83	82	96	86	128	111	111	93	139	135	166
30 to 39	83	85	87	84	80	74	70	61	57	58	68	75	73	80	73	79	73	93	90	99
40 to 49	29	30	31	37	29	30	35	32	35	32	40	42	32	31	31	30	26	16	21	29
50 to 59	8	10	8	8	10	12	14	16	11	13	20	14	10	10	8	8	7	12	15	7
60+	1	2	0	1	0	1	0	1	1	0	0	1	0	0	0	0	1	1	1	3
FEMALES	1613	1498	1657	1586	1736	1655	1794	1660	1850	1749	1936	1836	1960	1832	1974	1870	1989	1836	2033	1884
15-18	242	17	287	37	314	30	306	24	337	27	321	30	307	18	289	15	271	11	281	12
19 to 21	593	675	642	710	690	781	724	781	758	880	847	898	853	911	902	886	904	868	892	847
22 to 25	319	369	301	389	339	441	379	459	401	467	414	518	436	531	454	625	510	632	545	682
26 to 29	158	153	147	134	128	121	117	132	119	137	130	147	131	142	119	141	127	131	119	140
30 to 39	206	191	188	211	187	203	194	180	167	158	151	170	167	157	135	134	121	128	129	133
40 to 49	76	77	74	83	62	59	53	58	51	61	57	60	53	60	53	50	37	42	44	46
50 to 59	17	16	17	22	16	18	18	24	15	18	14	11	11	12	20	14	12	18	18	17
60+	2	0	1	0	0	2	3	2	2	1	2	2	2	1	2	5	7	6	5	7

Enrollment by Gender, Age, and Academic Level AY2004-2005 to AY2013-2014

Gender by Age by Academic Level	Academic Year																			
	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014	
	Fall*	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
<b>Graduate Level</b>	225	213	214	226	253	261	262	269	293	296	272	272	328	378	348	315	291	310	304	287
<b>MALES</b>	79	72	68	73	82	87	96	98	104	101	93	100	108	129	122	125	119	115	111	104
19 to 21	0	0	0	0	2	0	1	0	0	0	0	1	2	0	0	0	0	0	0	0
22 to 25	3	2	5	7	13	13	17	11	14	10	13	10	19	15	21	19	30	18	28	17
26 to 29	16	12	12	10	13	13	13	15	9	14	18	20	27	35	25	27	19	30	19	25
30 to 39	32	32	26	24	28	24	26	32	35	37	34	34	27	39	37	35	35	33	29	24
40 to 49	13	11	11	14	9	17	18	19	22	20	14	18	16	21	22	21	20	23	19	21
50 to 59	12	11	9	13	14	14	15	13	19	16	9	12	15	15	14	13	9	6	8	10
60+	3	4	5	5	3	6	6	8	5	4	5	5	2	4	3	10	6	5	8	7
<b>FEMALES</b>	146	141	146	153	171	174	166	171	189	195	179	172	220	249	226	190	172	195	193	183
19 to 21	0	0	0	0	0	1	1	1	2	0	0	0	1	0	1	1	2	1	1	
22 to 25	22	12	20	13	33	25	27	23	33	27	34	23	45	46	43	29	36	25	43	37
26 to 29	37	34	33	34	32	26	34	24	34	38	39	39	43	52	49	44	37	41	38	48
30 to 39	59	63	55	60	60	69	51	58	59	60	53	53	69	79	69	69	60	74	70	54
40 to 49	21	22	23	29	30	35	31	38	37	36	29	31	34	44	40	30	24	35	26	27
50 to 59	6	8	12	14	15	15	18	20	22	26	19	20	21	18	21	13	11	16	10	14
60+	1	2	3	3	1	3	4	7	2	8	5	6	7	10	3	4	2	3	5	3

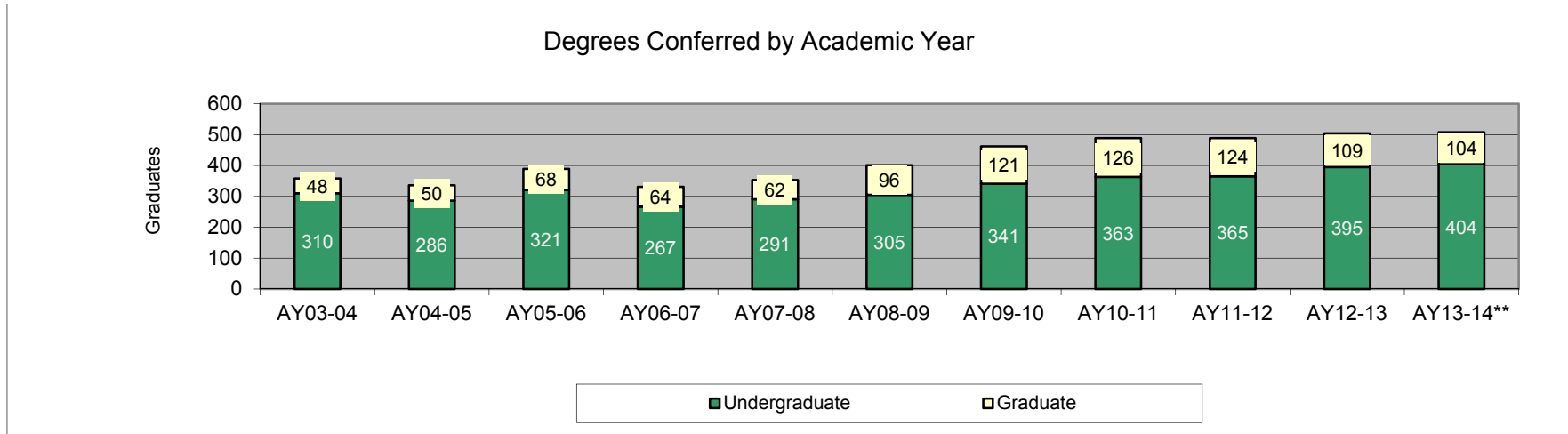


Enrollment by Gender, Age, and Academic Level AY2004-2005 to AY2013-2014

Gender by Age by Academic Level	Academic Year																			
	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014	
	Fall*	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
<b>Non-Degree/PostGrad</b>	68	95	106	69	105	105	123	104	94	132	68	71	44	54	56	42	47	47	44	44
<b>MALES</b>	28	33	43	26	32	38	48	40	36	44	23	22	17	15	15	13	17	10	18	13
15-18	1	0	1	0	0	0	1	0	0	0	1	0	0	0	0	0				
19 to 21	5	3	8	5	9	3	7	5	4	3	4	0	3	1	3	0	1		1	
22 to 25	7	7	3	3	6	11	10	9	8	12	4	6	6	3	4	2	6	4	5	3
26 to 29	4	10	10	7	6	6	7	4	4	8	3	3	1	3	2	4	1	2	3	2
30 to 39	6	5	11	8	6	10	12	9	9	8	3	5	1	2	2	1	1	1	3	4
40 to 49	3	6	6	1	3	3	4	7	3	4	2	3	3	1	0	1				
50 to 59	1	2	4	1	2	5	5	4	5	4	4		1	2	1	1	3	1	2	1
60+	1	0	0	1	0	0	2	2	3	5	2	5	2	3	3	4	5	2	4	3
<b>FEMALES</b>	40	62	63	43	73	67	75	64	58	88	45	49	27	39	41	29	30	37	26	31
15-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
19 to 21	8	6	3	3	10	4	2	4	9	4	4	1	6	1	16	3	3	8	3	5
22 to 25	7	12	13	8	9	8	10	10	5	13	6	12	4	5	4	7	5	3	6	6
26 to 29	5	8	13	7	15	11	15	9	9	12	14	13	3	3	5	5	4	7	2	4
30 to 39	9	19	21	12	16	16	14	18	15	23	8	11	5	13	5	5	8	4	7	6
40 to 49	5	12	10	6	17	17	21	15	13	19	9	6	4	8	8	3	4	5	2	2
50 to 59	4	3	2	5	4	7	10	8	7	14	3	4	5	5	1	2	4	4	3	5
60+	2	2	1	2	2	4	3	0	0	3	1	2	0	4	2	4	2	6	3	3

Source: Colleague; UOG.ENR

\*for 2004 Fall Semester reporting, postgraduates were classified under the undergraduate level



**\*\*Pending 2014 Summer Graduates**  
 Source: Colleague; ACAD.CREDENTIALS

Graduates by Academic Year, Level, Gender and Semester

Level / Semester / Gender	Academic Year											
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014**
<b>Undergraduate</b>	<b>324</b>	<b>310</b>	<b>286</b>	<b>321</b>	<b>267</b>	<b>291</b>	<b>305</b>	<b>341</b>	<b>363</b>	<b>365</b>	<b>395</b>	<b>404</b>
Fall	139	130	119	131	117	101	153	123	151	146	164	158
Male	48	44	42	59	47	33	61	46	47	59	58	61
Female	91	86	77	72	70	68	92	77	104	87	106	97
Spring	170	171	161	179	138	178	151	197	200	215	221	246
Male	55	64	60	68	53	54	57	60	72	87	75	95
Female	115	107	101	111	85	124	94	137	128	128	146	151
Summer	15	9	6	11	12	12	1	21	12	4	10	0
Male	8	2	3	5	6	5	1	10	8	3	3	
Female	7	7	3	6	6	7		11	4	1	7	

Graduates by Academic Year, Level, Gender and Semester

Level / Semester / Gender	Academic Year											
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014**
Graduate	67	48	50	68	64	62	96	121	126	124	109	104
Fall	32	17	14	26	16	23	44	43	41	49	31	58
Male	12	8	3	11	7	5	16	13	9	13	16	23
Female	20	9	11	15	9	18	28	30	32	36	15	35
Spring	32	31	34	41	43	36	51	62	77	68	76	46
Male	13	13	12	12	17	11	18	21	25	25	26	22
Female	19	18	22	29	26	25	33	41	52	43	50	24
Summer	3	0	2	1	5	3	1	16	8	7	2	0
Male	2		1	1	2	2		3	3	0	0	
Female	1		1		3	1	1	13	5	7	2	
Total	391	358	336	389	331	353	401	462	489	489	504	508
<i>Prior Year Variance</i>		-9%	-7%	14%	-18%	6%	12%	13%	6%	0%	3%	1%
Fall	171	147	133	157	133	124	197	166	192	195	195	216
Spring	202	202	195	220	181	214	202	259	277	283	297	292
Summer	18	9	8	12	17	15	2	37	20	11	12	0**
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014**
Male	138	131	121	156	132	110	153	153	164	187	178	201**
Female	253	227	215	233	199	243	248	309	325	302	326	307**
% Male	35%	37%	36%	40%	40%	31%	38%	33%	34%	38%	35%	40%
% Female	65%	63%	64%	60%	60%	69%	62%	67%	66%	62%	65%	60%

\*\*pending completion of 2014 Summer graduates

Cohort Graduation and Retention Rates; First-time, Full-time Freshmen Only  
(Fall Semesters)

Fall Cohort: First-Time, Full-Time Freshmen	Cohort (N)	Returned the following Fall Retention Rate (Fall to Fall)		6-Year Graduation Rate		Transfer/Stop Out Rate		Still Enrolled at 6 Years	
		N	%	N	%	N	%	N	%
		1998	401	271	67.6%	120	29.9%	223	55.6%
1999	457	274	60.0%	126	27.6%	270	59.1%	61	13.3%
2000	371	239	64.4%	108	29.1%	191	51.5%	72	19.4%
2001	347	222	64.0%	88	25.4%	186	53.6%	73	21.0%
2002	354	224	63.3%	90	25.4%	197	55.7%	67	18.9%
2003	377	254	67.4%	100	26.5%	215	57.1%	62	16.4%
2004	439	266	60.6%	106	24.1%	243	55.4%	90	20.5%
2005	462	293	63.4%	105	22.7%	250	54.1%	107	23.2%
2006	497	314	63.2%	134	27.0%	247	49.7%	116	23.3%
2007	460	301	65.4%	129	28%	226	49.2%	105	22.8%
2008	497	331	66.6%	Pending Graduation Certification of 2014 Summer			119	24.0%	
2009	517	345	66.7%						
2010	490	339	69.2%						
2011	455	346	76.0%						
2012	487	341	70.0%						

Source: UOG annual submission to the Consortium for Student Retention Data Exchange (CSRDE)

Number of Degrees Granted by Academic Year, Degree Level, and Major

DEGREE LEVEL	MAJOR	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014*
<b>Undergraduate Programs</b>												
ASSOCIATE	Nursing				5	4	2	10	5	1	0	
BACHELORS	Accounting	21	21	6	11	11	17	16	26	18	38	22
	Agriculture (also see Tropical Agriculture)		5	2	4			1				
	Anthropology	4	1		2		1	1		5	4	7
	Biology	4	8	11	3	11	12	9	5	14	9	11
	Business Administration	5	28	71	34	48	56	75	72	62	59	60
	Chamoru Language, Elementary ED.	3	1	1	2	1	3	3	5		1	1
	Chamoru Language, Secondary ED.				3				2		2	
	Chemistry	1		1	2	2		1		1	2	2
	Communication Studies	8	10	5	7	10	12	11	20	12	19	11
	Computer Info System	7	6	9	3	5	6	5	10	3	8	10
	Computer Science	5	6	4	13	2	1	5	3	10	3	3
	Consumer & Family Science	5	7	4	4	3	1	5	4	3	5	6
	Criminal Justice	22	27	35	27	19	25	30	36	41	38	47
	Early Childhood/Elementary ED.	26	13	13	17	31	22	23	16	6	5	5
	East Asian Studies		1									
	Elementary Education	27	34	33	30	17	38	22	49	49	41	41
	English & ESL							2		1	1	
	English	11	10	11	11	8	8	16	9	23	23	22
	Finance & Economics	11	2	2	1	now a Business Admin concentration						
Financial Engineering		2	1									
Fine Arts/Art	2	5	1		6	5	1	3	4	7	3	
Fine Arts/Music	3	1	1	1	3	2	3	1	2		1	
Fine Arts/Theater					2		1	1	1	2	2	

Number of Degrees Granted by Academic Year, Degree Level, and Major

DEGREE LEVEL	MAJOR	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014*	
BACHELORS	Health Sciences							3	4	4	16	26	
	Health, PE, Recreation and Dance	10	2	5	4	3	6	4	2	2			
	History	2	2	1		3	4	6	2		3	2	
	Interdisciplinary Arts & Sciences				1		3			1	1		
	International Tourism	4	3										
	International Business			1									
	Japanese Studies		2	2		1	1			1			
	Management	30	12	2	3	1		1					
	Marketing	4	1					1					
	Mathematics	4	3	4	2	8	2	5	3	6	5	16	
	Nursing	19	16	26	27	36	21	23	22	28	30	24	
	Philosophy				1					3	1	3	
	Physical Ed./School Health												6
	Political Science	3	3	7	8	6	8	5	3	9	6	9	
	Psychology	16	12	17	13	10	18	14	15	14	14	6	
	Public Admin	14	15	19	8	14	4	6	3	9	8	15	
	Secondary Education	12	12	8	2	6	8	7	14	10	5	14	
	Social Studies Secondary ED.	9	3	1	5	2	1	4	3	5	7		
	Social Work	9	9	14	10	15	7	7	13	10	6	13	
	Sociology				2		4	5	4	3	4	5	
Special Education	7	3	3	1	2	7	8	6	3	9	6		
Tropical Agriculture - Applied Emphasis							2	2	1	2	4		
Tropical Agriculture Research						1					1		
Voc Tech Ed, Secondary ED.	2												
Subtotal Undergraduate Programs		310	286	321	267	291	305	341	363	365	384	404	

Number of Degrees Granted by Academic Year, Degree Level, and Major

DEGREE LEVEL	MAJOR	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014*
<b>Graduate Programs</b>												
MASTERS	Admin & Supervision	11	4	7	15	7	12	6	10	2	7	3
	Art					1		1				
	Biology	3	4		3	1	5	3	6	2	1	3
	Professional MBA	4	2	22	8	7	8	8	9	15	7	6
	Clinical Psychology									3	7	5
	Counseling	1	7	9	3	4	10	18	19	15	16	17
	English						1	1	2	4		2
	Environmental Science	3		4	2	4	2	3	3	1	6	2
	Language & Literacy	2	10	10	4	4	7	2	2	1		
	Micronesia Studies	1	1		3		2		1		1	
	Public Administration	21	14	11	17	18	15	16	31	16	25	30
	Reading									2		16
	Sec Teaching: Practitioner								8	19	12	9
	Sec Teaching: Researcher								13	7	2	
	Secondary ED.	2	3	1	5	7	3	1	3	1	1	11
	Social Work ( <i>new Fall 2008</i> )							8	program withdrawn			
Special Education		3			7	27	51	17	32	19	0	
Teaching English As A Second Language		2	4	4	2	4	3	2	4	2	0	
<b>Subtotal Graduate Programs</b>		<b>48</b>	<b>50</b>	<b>68</b>	<b>64</b>	<b>62</b>	<b>96</b>	<b>121</b>	<b>126</b>	<b>124</b>	<b>106</b>	<b>104</b>
<b>Total</b>		<b>358</b>	<b>336</b>	<b>389</b>	<b>331</b>	<b>353</b>	<b>401</b>	<b>462</b>	<b>489</b>	<b>489</b>	<b>490</b>	<b>508</b>

Source: Colleague; ACAD.CREDENTIALS

\*pending completion of 2014 Summer graduates

Computing and IT Resources for Instruction and Research

Wireless Internet Devices	2007-2008 <sup>3</sup>	2008-2009 <sup>2</sup>	2009-2010 <sup>1</sup>	June 2010 - May 2011	June 2011 - May 2012	June 2012 - May 2013	June 2013 - May 2014
Faculty	261	--	124	121	185	192	341
Staff				159	188	255	198
Students	1517	1809	2552	3234	3322	3485	904 <sup>4</sup>
Total Wireless Internet Devices	1778		2676	3514	3695	3932	539
Students using WebAdvisor for Registration (unduplicated count)	1714	1352	1892	1449	2288	2289	2494
Number of workstations at CC/ITRC	102	--	145	183	135	135	202

<sup>1</sup> Source: Computer Center

<sup>2</sup> Source: CC and Colleague STUDENT.TERMS

<sup>3</sup> Source: IT Master Plan and Colleague STUDENT.TERMS

<sup>4</sup> added during reporting period

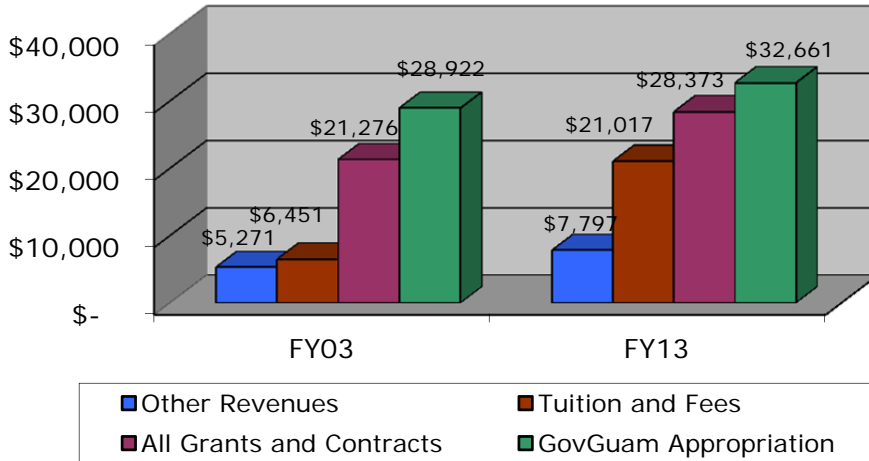


KEY FINANCIAL INDICATORS FY2004-FY2011 (IN \$'S OR WHOLE UNITS)

Indicator	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Return on Net Assets Change in Net Assets / Total Net Assets (SOY)	2%	1%	5%	-5%	2%	5%	6%	9%	3%
Net Income Ratio Change in Unrest. Net Assets / Total Unrest. Revenue	4%	-2%	13%	-4%	11%	12%	14%	8%	1%
Operating Income Ratio Operating Income / Total Expenses	57%	61%	60%	57%	62%	67%	72%	66%	63%
Viability Ratio Expendable Net Assets / Long Term Debt	1.42	.59	.69	.21	.57	.70	.63	.93	1.06
Tuition and Fees per FTE Student	\$ 4,081	\$ 4,366	\$ 4,897	\$ 4,996	\$ 5,566	\$5,857	\$5,928	\$5,872	\$5,677
Instructional Expense per FTE Student	\$ 5,214	\$ 5,672	\$ 5,419	\$ 5,535	\$ 5,458	\$5,251	\$5,394	\$5,399	\$4,308
Academic Support Expense per FTE Student	\$ 2,392	\$ 2,290	\$ 2,218	\$ 2,703	\$ 2,655	\$2,502	\$2,543	\$2,267	\$2,095
Student Services Expense per FTE Student	\$ 1,084	\$ 1,243	\$ 1,652	\$ 1,112	\$ 1,635	\$1,017	\$1,121	\$1,097	\$1,094
Unrest. Fund Balance (\$)	1,058,558	1,072,925	2,706,015	1,911,000	4,951,445	9,314,743	13,899,566	16,954,310	25,264,121
Student Enrollment Fall FTE	2,842	2,968	3,077	3,218	3,309	3,541	3,649	3,723	3,702

Source: Administration and Finance

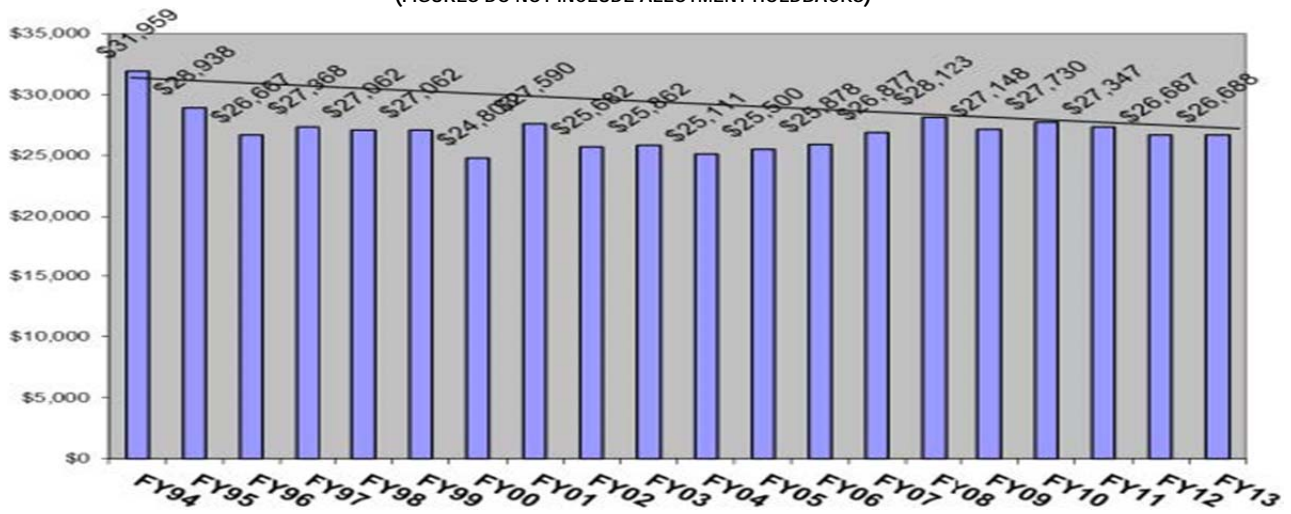
REVENUE GROWTH FY03 VS FY13 (IN \$000'S)



Ten-year Growth FY03-13  
 13% GovGuam Appropriation  
 33% All Grants and Contracts  
 226% Tuition and Fees  
 48% Other Revenues

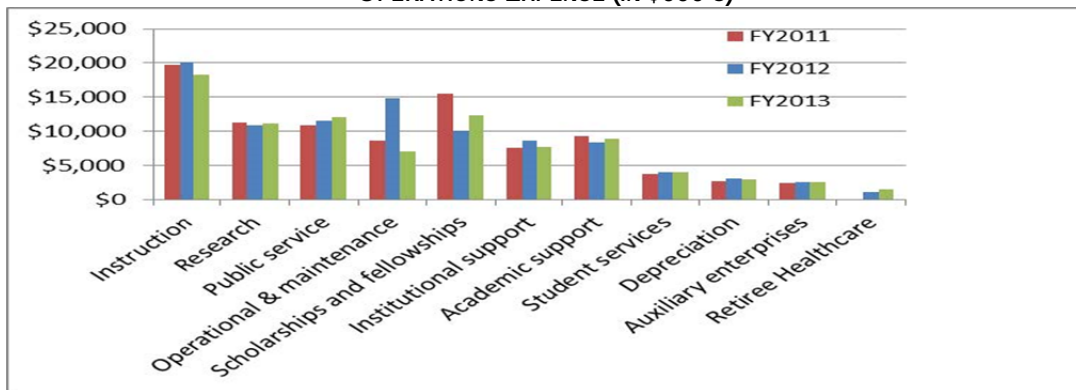
Source: FY2013 Financial Audit; Management Discussion and Analysis Letter and FY13 Citizen Centric Report

GENERAL OPERATIONS APPROPRIATION FROM GOVERNMENT OF GUAM (IN \$000'S)  
 (FIGURES DO NOT INCLUDE ALLOTMENT HOLDBACKS)



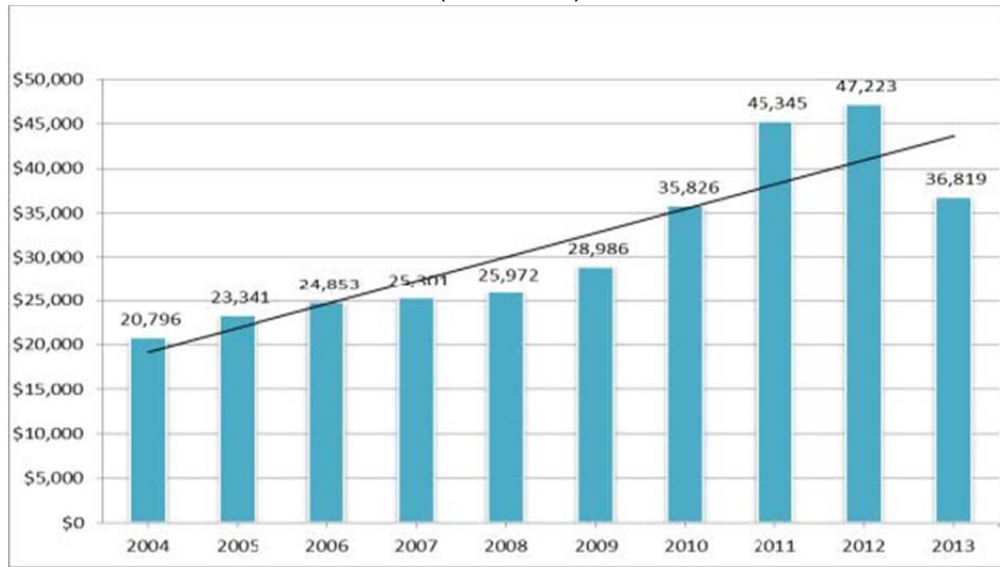
Source: Financial Audit; FY2013 Management Discussion and Analysis Letter

OPERATIONS EXPENSE (IN \$000'S)



Source: Financial Audit; FY2013 Management Discussion and Analysis Letter

FEDERAL GRANTS AND CONTRACTS REVENUE  
(IN \$000'S)



Source: FY13 Audited Financials; Management Discussion and Analysis Letter

Number of Full-time Employees by Ethnicity, Gender, and Job Category

Primary Function / Occupational Activity	Fall Semester								
	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>by Job Category</b>									
<b>Full time total</b>	545	Not Available; (Optional Reporting in 2006)	553	550	541	573	545	546	533
Clerical and Secretarial	108		98	104	100	100	90	92	113
Executive/Administrative and Managerial	48		33	34	31	29	31	35	30
Faculty (Instruction/Research/Public Service)	171		184	182	183	198	185	180	174
Other Professionals	79		76	71	68	69	60	70	64
Service/Maintenance	43		38	52	49	52	52	44	30
Skilled Crafts	6		11	12	12	12	9	9	4
Technical and Paraprofessionals	90		113	95	98	113	118	116	118
<b>by Ethnicity</b>									
<b>Full time total</b>	545	Not Available; (Optional Reporting in 2006)	553	550	541	573	545	546	533
Nonresident Alien	0		0	0		2	2	2	2
Asian	n/a*		n/a*	n/a*	n/a*	n/a*	133	134	133
Black non-Hispanic	2		2	3	4	4	4	3	3
American Indian or Alaska Native	6		0	0		0	0	0	0
Asian or Pacific Islander	405		416	414	402	416	n/a**	n/a**	n/a**
Hispanic	4		4	3	7	9	11	10	9
Pacific Islander	n/a*		n/a*	n/a*	n/a*	n/a*	266	270	265
White non-Hispanic	124		127	124	121	128	115	110	106
Two or more races	0		0	0	0	12	13	15	14
Race/ethnicity unknown	4		4	6	7	2	1	2	1

<sup>1</sup> Source: IPEDS HR Surveys and IR Office

\*see Asian or Pacific Islander combined reporting

\*\*see Asian or Pacific Islander separate reporting

Total Number of Employees by Load, Ethnicity, and Gender (2013 Fall)

Gender and Race/Ethnicity	Full-time men	Full-time women	Full-time Total	Part-time men	Part-time women	Part-time Total	Total men	Total women	Total	% of Ethnicity
Nonresident Alien	1	1	2	1		1	2	1	3	0.3%
Black, non-Hispanic	1	2	3	2	3	5	3	5	8	0.9%
American Indian/Alaska			0			0	0	0	0	0.0%
Asian	65	68	133	42	55	97	107	123	230	26.0%
Pacific Islander	95	170	265	86	83	169	181	253	434	49.2%
Hispanic	6	3	9	2	4	6	8	7	15	1.7%
White, non-Hispanic	73	33	106	26	26	52	99	59	158	17.9%
Two or more races	5	9	14	9	11	20	14	20	34	3.9%
Race and ethnicity Unknown	1		1			0	1	0	1	0.1%
<b>Grand Total</b>	<b>247</b>	<b>286</b>	<b>533</b>	<b>168</b>	<b>182</b>	<b>350</b>	<b>415</b>	<b>468</b>	<b>883</b>	<b>100%</b>
	46%	54%	60%	48%	52%	40%	47%	53%		

Source: IPEDS 2013-2014 HR Survey

Total number of staff by employment status and primary function/occupational activity  
(excludes graduate students)  
2010-2013 (As of November 1)

Primary function/occupational activity	Full-time				Part-time				Total			
	2013	2012	2011	2010	2013	2012	2011	2010	2013	2012	2011	2010
Primarily instruction	139	140	108	198	116	95	142	88	255	235	250	286
Instruction/research/public service			38	0			0	0	0	0	38	0
Primarily instruction + Instruction/research/public service	139	140	146	198	116	95	142	88	255	235	288	286
Primarily research	21	23	28	0		43	70	67	21	66	98	67
Primarily public service	14	17	11	0	1	1	0	0	15	18	11	0
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	174	180	185	198	117	139	212	155	291	319	397	353
Executive/administrative/managerial	30	35	31	29		0	0	0	30	35	31	29
Other professionals (support/service)	64	70	60	69	88	9	12	16	152	79	72	85
Technical and paraprofessionals	118	116	118	113	64	129	118	115	182	245	236	228
Clerical and secretarial	113	92	90	100	39	36	44	34	152	128	134	134
Skilled crafts	4	9	9	12		0	0	0	4	9	9	12
Service/Maintenance	30	44	52	52	42	0	0	0	72	44	52	52
<b>Grand total</b>	<b>533</b>	<b>546</b>	<b>545</b>	<b>573</b>	<b>350</b>	<b>313</b>	<b>386</b>	<b>320</b>	<b>883</b>	<b>859</b>	<b>931</b>	<b>893</b>

Source: IPEDS HR Surveys

### Faculty Count by Full-time/Part-time Status

Faculty Status	Fall Semester										
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Full Time	179	181	181	178	184	182	183	198	185	182	174
Part Time	54	87	67	71	59	70	77	88	212	95	117

Source: WASC Data Element, IPEDS Human Resources Survey

### Total number of instructional, research and service employees by gender and race/ethnicity

As of November 1, 2013

Race/Ethnicity	Full-time				Part-time				Total				FTE full-time plus 1/3 part-time		
	Men	Women	Total		Men	Women	Total		Men	Women	Total		Men	Women	Total
Nonresident Alien	1	1	2	1%	0	0	0	0%	1	1	2	1%	1	1	2
Hispanic/Latino	3	3	6	3%	2	2	4	3%	5	5	10	3%	4	4	7
American Indian or Alaska Native	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0
Asian	20	17	37	21%	8	15	23	20%	28	32	60	21%	23	22	45
Black or African American	0	2	2	1%	1	3	4	3%	1	5	6	2%	0	3	3
Native Hawaiian or Other Pacific Islander	15	29	44	25%	19	33	52	44%	34	62	96	33%	21	40	61
White	57	22	79	45%	10	19	29	25%	67	41	108	37%	60	28	89
Two or more races	2	2	4	2%	4	1	5	4%	6	3	9	3%	3	2	6
Race and ethnicity unknown	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0
<b>Total</b>	<b>98</b>	<b>76</b>	<b>174</b>		<b>44</b>	<b>73</b>	<b>117</b>		<b>142</b>	<b>149</b>	<b>291</b>		<b>113</b>	<b>100</b>	<b>213</b>
	56%	44%	60%		38%	62%	40%		49%	51%					

Source: IPEDS 2013-2014 HR Survey

RFK Library Information and Computing Resources

Academic Year	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Books:	119,514 (holdings)	122,373 (holdings)	125,007 (print holdings)	121,948 (holdings)	120,999 (holdings)	124,684 (holdings)	124,977 (holdings)	126,225 (holdings)	126,987 (holdings)	128,920 (holdings)
	92,468 (titles)	94,320 (titles)	96,542 (print titles)	95,478 (titles)	94,795 (titles)	96,456 (titles)	98,059 (titles)	99,023 (titles)	99,502 (titles)	100,491 (titles)
Periodicals:										
Hardcopies	2262 (serial titles)	2276 (serial titles)	2,318 (serial titles)	1570 (titles) 181,143 (issues)	1379 (titles) 188,099 (issues)	1527 (titles) 184,844 (issues)	1527 (titles) 184,844 (issues)	1527 (titles) 188,899 (issues)	1527 (titles) 190,019 (issues)	1511 (titles) 190,295 (issues)
Microforms	928,542 (units)	941,502 (units)	940,187+ (units)	938,738 (units)	930,120 (units)	25,945 microfilm reels 899,748 microfiche units	25,902 microfilm reels 899,748 microfiche units	25,945 microfilm reels 899,748 microfiche units	25,945 microfilm reels 899,748 microfiche units	25,945 microfilm reels 899,748 microfiche units
Online Databases	47	48	49	49 (24,000 unique titles; 34,507 total titles)	49 (24,190 unique titles; 37,254 total titles)	52 (27,318 unique titles; 47,481 total titles)	55 (28,845 unique titles)	60 (35,123 unique titles)	60 (38,473 unique titles)	60 (38,473 unique titles)
Non-Print Media (audio video tapes, DVD, CD, s/w, etc):	6281	4767	4865	4910	4946	5010	5289	6748	8023	6880
Total \$ spent on library acquisitions:	\$420,000	\$495,493	\$396,220	\$430,000	\$400,660	\$464,758	\$467,260	\$495,493	\$495,493	\$202,660

RFK Library Information and Computing Resources

Academic Year	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Library Computing / Information Systems:										
Number of Computer Equipped Classrooms	4	4	4	4	4	4	4	4	5	5
Total Number of Computer Workstations Available:										
To Students:	27	27	38	27	27	28	27	27	52	52
To Faculty/Staff:	41	41	41	42	42	41	41	42	28	28
Networked:	65	65	65	55	55	69	68	69	80	80
Not Networked:	3	3	6	4	4	1	0	0	0	0
Total Inventory Value of Computing and Instructional Equipment	\$102,000 computers	\$125,000 computers	\$143,600 computers	\$126,000 computers	\$126,000 computers	\$140,000 computers	\$140,000 computers	\$150,000 computers	\$159,000 computers	\$159,000 computers
	\$ 30,000 servers	\$ 30,000 servers	\$ 30,000 servers	\$30,000 servers	\$30,000 servers	\$34,000 servers	\$34,000 servers	\$34,000 servers	\$34,000 servers	\$34,000 servers







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For more information contact:  
Deborah Leon Guerrero  
Director, Academic Assessment  
and Institutional Research  
Tel: (671) 735-2585  
Email: [deborah@ugam.uog.edu](mailto:deborah@ugam.uog.edu)